PWSSB Ongoing Works

						HUDCO De	nosit Wo	rks,Special Assistan														15.10.24
						110000, 00	posit Wo	Scope of wor		Physical Progress	Ι			1					Amount	I of LD Imposed		10.10124
			_	Name of		_	Agg. Amount			(As on 30.09.24)	% of overall	% of overall Financial	Expdt. 15.10.24	Date O&A	SDOC (Schedul ed	Time extension	if Yes then upto which		Amount	I LD IIIIposeu	1	Reason for delay
Sr	Division	Dist.	Town	Scheme	Work Discription	Agency	(Rs. In lacs)				Physical progress 15.10.24	progress% 15.10.24	Rs. In lacs. (Against agg. amount)	(Opened & Alloted)	date of Completi on)	(Yes/	date project completed	whether Yes/No	LD Imposed (Rs.in Lac)	LD Recovere (Rs.in Lac)		Remarks (Status update month of 15.10.24)
1	Amritsar 2	Tarn Taran	Tarn Taran	HUDCO	Main pumping station (14 MLD) and balance work of IPS (11 MLD) at Tarn Taran town Distt.Taran Taran	M/ s Jai Maa Engineerrs	175.96	MPS (1 No) balance work of IPS (1 No)	1 Job (14 MLD) 1 Job (11 MLD)	Sewer connection of main sewer is yet to be start, Painting work is in progress.	97%	97%	174.56	13.12.2019	31.7.2023				1.76	7.04		Contractor is not doing work LD Imposed @5% due to slow progress of work and reason attributed with the contractor. Notice U/C 56.1 has been issued to contractor.
2	Amritsar 2	Tarn Taran	Patti	HUDCO	Installation, Commissioning of 8 MLD STP at Patti Town	M/S GSJ Envo Ltd	947.05	STP	8 MLD	Civil Work: Flooring Tile work is in Progress. Mechanical Work: Fixing at Aluminium gates is in progress Electrical Works: Instaration of Panels is in Progress.	83%	81%	603.25	9.3.2021	31.1.2024				9.47	37.88		work in progress LD Imposed @5% due to slow progress of work. Hearing U/S 46 of contract agreement is underway under the Chairmanship of SE (A) The LD recovery is held in abeyance
3	Amritsar 2	Tarn Taran	Patti	HUDCO	Sewer, Const. of MPS, and all other works contingent thereto at Patti Town Distt Tarn Taran. (Under BUCIP)	M/ s Jai Maa Engineerrs	199.07	MPS (1 No) Main Sewer 900mm i/d	1 Job (22 MLD) 364 mtr	MPS Mechical/ electrical work is yet to be start. 364 mtr. (Complete)	94%	90%	179.45	5.4.2021	31.1.2024				1.49	8.46		Contractor is not doing work LD Imposed @5% due to slow progress of work. Further Notice issued U/C 56.1 to the contractor
4	Amritsar 2	Amritsar	Rajasansi	Deposit Work	MPS, Sew. Work	M/S R.S Builders	591.22	Branch Sewer Main sewer H C MPS	2075 2964 349	1600 2450 Nil	77%	62%	348.11	4.1.2022	3.10.2022							Work held up due to Want of NOC from NHAI Authority.
5	Amritsar 2	Amritsar	Rajasansi	Deposit Work	STP 2 MLD		263.67	2 MLD STP	1 No.	Nil	0%	Work has not been started			31.7.2023							Work has not been started due to Acess route not provide MC
6	Amritsar 2	Amritsar	Ajnala	HUDCO	Main Pumping Station, Roads and all other works contingent	M/s Natha Contractor Amritsar Singh,	488.3	Lateral S.W.Pipe Sewer 800 mm (km) MPS (No.)	12.58 Km 0.1 km 1 No	10.60Km 0.1 km 95% mechanical &	93%	53%	262.80	12.10.2016	30.11.2022				24.42	-		work in progress. LD imposed @5% due to slow progress of work
7	Amritsar 2	Amritsar	Ajnala	HUDCO	STP	M/s GSJ Envo	625	STP	1 No. 4 MLd	civil work completed 95% . Installation of Mechanical and Electrical works is in progress	96%	85%	400.97	13.5.2021	31.12.2022				13.25	25.02		Under Stablization
8	Amritsar 2	Gurdasp ur	Batala	MDF	Sewerage Work	M/S Super Industrial Corp.	372.91	Sew. 110 mm o/d 160 mm o/d 200 mm o/d 250 mm o/d 315 mm o/d H.Connt.	3545 mtr 1950 mtr 5264 mtr 134 mtr 152 mtr.	4700Mtr. 1900 Mtr. 2900 Mtr. - - 630 Nos	95%	69%	259.52	23.8.2023	22.5.2024					7.45		Work is in progress LD imposed@2% due to slow progress work.
9	Amritsar 2	Gurdasp ur	Fatehgarh Churian	HUDCO	3.50 MLD STP at Fatehgarh Churian Distt. Gurdaspur	M/s Bansal Cosnt. Company	585	STP	1 No. 3.5 MLD		0%	-	-	30.09.21	29.09.22							Work not started due to possesion of land not given by owner. Now orders have been passed by Naib Tehsildar Ajnala in case of legal seperation .Copy of orders has been applied.
10	Amritsar 2	Gurdasp ur	Shri Hargobind pur	HUDCO	1 No. T/well	M/s Jay Pee &sons	28.8	T/Well	1 No.	-	0%			03.01.24	02.04.24							work in progress. LD imposed @1% due to slow progress of work
11	Gurdas pur	Gurdasp ur		HUDCO	STP work at <u>Dinanagar Town</u> (only Capital Cost)	M/s JV (RKG- APC)	630	1 No Sewerage Treatment Plant	1 No 4.00 MLD	Work in Progress	96%	57%	359.97	20.04.22	30.09.22							Sewage treatment plant electric connection applied, security deposited to PSPCL. Work of roads is in progress
12	Gurdas pur	Gurdasp ur	Gurdaspur	HUDCO	Providing laying, cutting & testing Sewer UPVC RCC NP3 and Rising Main DI- K9 pipe line and Const. of M.H.Chamber Hatch Box Haudi and IPS at Babowal Begumpura Town	Sh Amarjit Singh contractor.	492	UPVC Sewer 110 mm i/d 160 mm i/d 200 mm i/d 250 mm i/d 315mmi/d	UPVC Sewer 1800.00 mtr 4610.00 mtr 2629.18 mtr 914.85 mtr 303.00 mtr	UPVC Sewer 2332.32 mtr 4491.47 mtr 2960.79 mtr 510.50 mtr 340.41 mtr	99%	88%	432.8	24.12.21	12 months/ 23.12.22							WORK completed and final bill under preparation
13	Moga	Faridkot	Kotkapura	HUDCO	Providing Laying, jointing, cutting and testing of SW Pipe ,RCC NP- 3 with HDPE lining DI-K7 pipe sewer at Kotkapura (Part-C)	M/s R.G. Indsutries Jalandhar	764.64	Leteral Sewer Main Sewer HC= Paver =	7.328 Km 1.35Km 1094 Nos, 47640 Sqmt	5.98 Km 1.35 Km 1009 Nos. 16786 Sqmt.	50%	45%	302.48	5.03.21	4.12.21/ 30.06.22				14.9	23.33		Work in progress

							Agg. Amount	Scope of wo	rk	Physical Progress (As on 30.09.24)	% of overall	% of overall	Expdt. 15.10.24	Date O&A	SDOC	Time	if Yes then		Amount o	f LD Imposed		Reason for delay
Sr	Division	Dist.	Town	Name of Scheme	Work Discription	Agency	Except O&M (Rs. In lacs)				Physical progress 15.10.24	Financial progress% 15.10.24	Rs. In lacs. (Against agg. amount)	(Opened & Alloted)	(Schedul ed date of Completi on)	(Yes/ No.)	upto which date project completed	whether Yes/No	LD Imposed (Rs.in Lac)	LD Recovered (Rs.in Lac)	Present status of LD	Remarks (Status update month of 15.10.24)
14	Moga	Faridkot	Kotkapura	HUDCO	Sewerage Work	M/S Shapoorji Pallonji Co.Pvt.Ltd.	8695	Kotkapura (8694 lac) Distt Lines Sew. Lines Main sew STP	9.90 Km 81.64 Km 10.69 km 2 Nos. (8 MLD and 6 MLD)	9.50 km 47.654 km 7.441 km 8 MLd under Stabilization 6 MLD working under stabilization	60%	58%	5521.02	16.06.16	-				262.9	171.85		Work withdraw & Final bill is pending
15	Moga	Faridkot	Faridkot	HUDCO	Providing Laying jointing cutting and testing of SW pipe, RCC NP- 3 , Sewerage House Connections	Sh. Tarsem Chand Garg Contractor	1288.04	Lateral Sewer Main Sewer H.C Paver	5.427 Km 2.837 Km 1091 Nos. 11204 /28838Sqmt	5.00 Km 2.80 Km 830 Nos. 12206/ 20206 Sqmt.	90%	90%	1267.11	05.01.21	4.10.21/ 30.06.22				0	17.54		Work in progress LD held in abeyance
16	Moga	Faridkot	Faridkot	HUDCO	Sewerage Work	M/S Shapoorji Pallonji Co.Pvt.Ltd.	8943	Faridkot (8943 lac) Leaeral Main sewer STP	85.91 Km 8.64 Km 1 No.	65.90km 4.90 km Land Acquired	40%	40%	3897	16.06.16					202.5	244.64		The Progress of the agency is very slow due to which this office has already been imposed penality @5% of the Contract Agreement. i.e. Kotkapura town = 434.75 lacs , Jaitu town = 176.31 lacs and for Faridkot town Rs.447.14 lacs Total Rs. 1058.20 lacs Further this office withdrawl the partial scope of the agency
17	Moga	Faridkot	Jaitu	HUDCO	Sewerage Work	M/S Shapoorji Pallonji Co.Pvt.Ltd.	3526	Jaitu (3526 lac) Lateral Main STP	41.46 km 3.04 km 1 No.	Lateral =39,53 km Main = 2.82 km 97%	95%	95%	3061	16.06.16	-				-	-		The Progress of the agency is very slow due to which this office has already been imposed penality @5% of the Contract Agreement. i.e. Kotkapura town = 434.75 lacs, Jaitu town = 176.31 lacs and for Faridkot town Rs.447.14 lacs Total Rs. 1058.20 lacs Further this office withdrawl the partial scope of the agency. Final bill Pending.
18	Moga	Faridkot	Jaitu	MDF	Rising Main Work	M/s R K Builders Bathinda	622.82	600 mm DI K7	5000 mtr	1250mtr	25%	25%	174.75	5.12.2023	04.05.24				-	-		Work stoped by Contractor and LD imposed.
19	Ferozep ur	Ferozep ur	Guruharsa hai	HUDCO	Prov. & Laying W/S Lines, Lateral Sewer, R.C.C. pipe & DI Pipe line, & Sewerage House Connections Guruharsahai Supply 6.67 Crore Sewerage	M/s Shapoorji Pallonji And Company Provate Limited Mumbai.	3753	Water Supply DI-K-7 (100-250) mm W/S H.Conn OHSR 1 Lac Gln Cap. T/Well Sewrage line	Total 18532 mtr 3870 Nos. 1 No. 2 No. 32.26 Km	Total 16526mtr 550 Nos. 1 No. (100%) 2 No. (70%) 14.90 Km	86%	54%	1320.29	15.11.2016	14.5.2018				58.57	129.08		Work in progress but progress is very slow. Agency is not working property inspite o fno. Of verbal/written directions. The agency has been penalized @5% Rs. 187.65 lacs in the shape of LD. Notice issued to agency.
20	Ferozep ur	Fazilka	Abohar	AMRUT	Water Supply , WTP & Sewerage work	M/S Shapoorji Pallonji Co.Pvt.Ltd.	11916.00	W/s line (Km.) House connection Sewer Line (Km.) Manhole (No)	9.59 3500 76.76 Km 2079 No.	8.27 Nil 74.70 Km 2570 No.	97%	84%	7693.29	15.11.2016	14.5.2018				449.17	146.63		25% work withdrawn (97% completed against revised scope)
21	Ferozep ur	Fazilka	Arniwala	HUDCO	Water Supply , Sewerage works	M/S Shapoorji Pallonji Co.Pvt.Ltd.	3153.00	Roads = (100 mm to 400mm) DIK-9 Rising Main (150mm to 200 mm)	Total= 31602.63 Sqm 258.98 mtr 1815 nos	0% -	15%	15%	321.00	14.11.16	14.05.18				31.41	94.59		work has been withdrawn
22	Bathind a 1	Bathinda	Raman Mandi	HUDCO	5 MLD Sewage Treatment Plant at Raman Mandi under HUDCO	M/S WOG Technology (p) ltd.	546.75	5 MLD STP	1 No.	70%	70%	56%	303.54	24.12.21	23.12.22				36.45	27.34		Work in progress
23	Bathind a 1	Bathinda	Bathinda	Deposit Work	Sewerage Work	The Bajrang Co opt. Society	27.83	RCC Pipe 400 mm i/d	474 mtr	150 mtr	45%	0%		11.07.24	10.10.2024				-	-		Work in progress
24	Bathind a 1	Bathinda	Bathinda	Deposit Work	Sewerage Work	M/S Bansal Constr. Co.	47.35	UPVC Pipe 200mm o/d 250 mm o/d Sewer H.C	920 mtr 228 mtr 165 Nos.	820 mtr 225 mtr -	85%	32%	15	29.02.24	28.05.24				-	-		Work in Progress
25	Bathind a 2	Bathinda	Bathinda	Deposit Work	Water Supply Work	M/s Kulwant Singh Sandhu	224.85	Clear Water Well Clear Water Tank Raw Water Sump Pump Chamber Boundary Wall	1 job 1 job 1 job 1 job 1 job	Clear water tank work is in progress. Pump chamber work completed	78%			11.03.24	10.09.202 4				-	-		work in progress

							Agg. Amount	Scope of wor	rk	Physical Progress (As on 30.09.24)	% of overall	% of overall	Expdt. 15.10.24	Date O&A	SDOC	Time	if Yes then		Amount o	f LD Imposed		Reason for delay
Sr	Division	Dist.	Town	Name of Scheme	Work Discription	Agency	Except O&M (Rs. In lacs)				Physical progress 15.10.24	Financial progress% 15.10.24	Rs. In lacs. (Against agg. amount)	(Opened & Alloted)	(Schedul ed date of Completi on)	extension (Yes/ No.)	upto which date project completed	whether Yes/No	LD Imposed (Rs.in Lac)	LD Recovered (Rs.in Lac)	Present status of LD	Remarks (Status update month of 15.10.24)
26	Bathind a 2	Bathinda	Bathinda	Deposit Work	Water Supply Work	M/s R K Builders Bathinda	29.32	DI K7 250 mm DI K7 400 mm DI K7 600 mm	279 mtr 70 mtr 70 mtr		5%			12.01.24	11.03.24							work in progress
27	Bathind a 2	Sri Muktsar Sahib	Malout	Special Assistanc e	Replacement of machinery & Rising Main	M/s Arunesh Gupta Panchkula	435.27	Danewala DI K9 500 mm DI K9 600 mm Submersible set 60 BHP Genset 250 Kva Screens V Gate Eot Crane MPS Grain Market Submersible set 30	500 mtr 1450 mtr 2 nos 1 no. 1 job 1 job 3nos	500 mtr 1400 mtr - Received at Site - -	87%	0	0	15.03.24	15.08.24				-	-		work in progress
								BHP Genset 82.50 Kva Eot Crane MPS Bhagwan Pura Genset 250 Kva Eot Crane	1 no. 1 no. 1 no. 1 no.	Received at Site work completed - Received at Site work completed												
28	Bathind a 2	Sri Muktsar Sahib	Gidderbah a	Deposit work	Desilting for storage & sodimentation tank No.1,2,&4 at main water works .	M/s Tarsem Chand Garg	25.33	Desilting of S&S Tank at water works	1 Job	5%	5%			04.09.24	03.11.24				-	-		
29	Bathind a 2	Sri Muktsar Sahib	Gidderbah a	Deposit work	Replacement of rising main RCC 800 m i/d with DI K-7 Rising main from STP to Babina Drain	M/s Tarsem Chand Garg	1106.61	Rising Main Hatch Box	5.30 Km 27 Nos.	-	0%			19.09.24	18.03.25				-	-		
30	Bathind a 2	Muktsar	Gidderbah a	Deposit work	Construction of manholes & Repair of 200 mm o/d UPVC	The Bajrang Co opt. Society	7.5	Construction of manholes in various streets	1 Job	5%	5%			04.09.24	03.11.24				-	-		
31	Ferozep ur	Fazilka	Fazilka	MC/Depo sit work	Sewerage Work	M/s H G Enterprises Mansa	122.13	UPVC 200 mm o/d RCC NP3 400mm i/d	1600.50 mtr 1091 mtr	280 mtr 825 mtr	52%	18%		15.03.24	14.09.24				-	-		Work in Progress
32	Mansa	Mansa	Mansa	HUDCO	Water Supply , WTP & Sewerage work	M/s GDCL – Krishna JV New Delhi.	1248	W/S (Km) W/s connection (Nos). Water meter (Nos.) Sewer lines= (Km) Sew Connection(No) Const. ofRoad(sqm) Street light (Nos). Desilting by super sucker 16"	6.54 Km 1430 Nos. 15014 Nos. 10.79 Km 2466 No. 43472 sqm 120 Nos. 2000mtr 1730 mtr	7.10 Km. (Com) 217 Nos (Com) 115 Nos 11.32 Km (Com) 902 No. (Com) 40641(Com) 73 Nos. (Com)	90%	77%	960	10.05.16	09.08.17				314.88	-		Total Allotment Cost : Rs.28.43 Cr (Capital Cost : Rs. 12.48 cr +O&M Cost: Rs. 15.95 Cr) Capital work completed and O&M work is in progress
33	Mansa	Mansa	Budhlada	HUDCO	<u>-do- Budhlada</u>	GDCL-KRISHNA JV	2850	W/S (Km) W/s connection (Nos). Water meter (Nos.) OHSR (No). WTP (Nos) Sewer lines (Km) Sew. Connection (No.) Const. of Road (sqm) Street light (Nos.) Desilting by super sucker	17.42 Km 2500 Nos. 15014 Nos. 1 No. 1 Nos. 32.96 Km 4800 No. 102121 sqm 223Nos. 2200mtr 1900mtr	18.72 Km (Com) 1011 Nos. (Com) 1020 Nos 100%(Com) 96% com 29.31Km 2835 No. 90783 sqm 130 Nos.	93%	90%	2689	10.5.2016	09.08.17				-	-		Total Allotment Cost : Rs.3914.12 Lacs. (Capital Cost : Rs. 2850.12 Lacs, O&M Cost: Rs. 1064.00 Lacs) Capitlal work completed and O&M work is in progress.
34	Mansa	Mansa	Baretta	HUDCO	<u>Baretta</u>	GDCL-KRISHNA JV	471	W/S W/s connection OHSR Water meter	1900mtr 2.66 Km 582 Nos. 1 No. 3147 Nos. 3.07 Km 706 Nos. 14559 sqm 45Nos. 1350mtr 1400 ptr	2.54 Km (Com) 76 Nos. (Com) 100% (Com) 41 Nos. 2.46 Km (Com) 138 Nos.(Com) 10616.26 sqm (Com) 39Nos.	90%	64%	300	10.5.2016	09.08.17				-	-		Total Allotment Cost : Rs. 1309.73 Lacs (Capital Cost : Rs. 470.73 Lacs, O&M Cost: Rs. 839 Lacs) Capitlal work completed and O&M work is in progress.

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Sr	Division	Dist.	Town	Name of Scheme	Work Discription	Agency	Except O&M (Rs. In lacs)				Physical progress	Financial progress% 15.10.24	Rs. In lacs. (Against agg. amount)	(Opened & Alloted)	(Schedul ed date of Completi on)	extension (Yes/ No.)	upto which date project completed	whether Yes/No	LD Imposed (Rs.in Lac)	LD Recovered (Rs.in Lac)	Present status of LD	Remarks (Status update month of 15.10.24)
35	Mansa	Mansa	Bhikhi	HUDCO	<u>Bhikh</u> i	M/s GDCL – Krishna JV New Delhi.	266	W/S W/s connection. Water meter Sewer lines Sew. Connection. Const. of Road	3.55 Km 641 Nos. 3000Nos. 1.37 Km 316 Nos. 4919 sqm	3.36 Km (Com) 88 Nos. (Comp) 267 Nos. 1.48 Km (Comp) 104 Nos. (Com.) 5093 sqm (Com)	90%	76%	208	10.5.2016	09.08.17				-	-		Total Allotment Cost : Rs. 1168.00 Lakhs (Capital Cost : Rs. 267.00 Lakhs, O&M Cost: Rs. 902.00 Lakhs) Capitlal work completed and O&M work is in progress.
36	Mansa	Mansa	Sardulgarh	HUDCO	<u>-do- Sardulgarh</u>	M/s GDCL – Krishna JV New Delhi.	453	W/S W/s connection Water meter Sewer lines Sew. Connection Const. of Road Street light Desilting by super sucker	2.40 Km 526 Nos. 3870Nos. 3.78 Km 1323 Nos. 15968 sqm 30Nos.	2.43 Km (Com) 135 Nos (Com) 165Nos. 4.15 Km(Com) 346 Nos (Com) 13256 sqm (Com) 25 Nos.(Com)	92%	76%	345	10.5.2016	09.08.17				-			Total Allotment Cost : Rs.1414.43 Lacs (Capital Cost : Rs. 453.43 Lacs+O&M Cost: Rs. 961 Lacs) Capitlal work completed and O&M work is in progress.
37	Mansa	Mansa	Boha	HUDCO	<u>Boha</u>	M/s GDCL – Krishna JV New Delhi.	2584	Sewer lines Sew. Connections STP MPS Water meter Street light Const. of Road	900 mtr 31.73 Km 4930 No. 1No. 1 No. 1800Nos. 335Nos. 103493 sqm	28.21 Km 2500 No. 98% 100% 715 Nos. 247 Nos. 94356 sqm	92%	89%	2325	10.5.2016	9.08.17				-	-		Total Allotment Cost : Rs. 3552.54 Lacs Capital Cost : Rs. 2584.54 Lacs O&M Cost: Rs. 968 Lacs. STP Centrifuge unit pending
38	Mansa	Mansa	Baretta	Special Assistanc e	Laying of W/S and Sewer lines etc. Under Special	Arunesh Gupta contractor,	583.19	W/S 100mm i/d DI 250mm i/d DI 250mm i/d DI OHSR DI-K7 Gravity main W/s H.Connt. Clear water tank 10mt dia. Sewerage 200mm UPVC pipe sewer 300mm UPVC pipe sewer Sew. H.Connt.	4.629 Km 4529 mtr 100 mtr 1 No. 0.700 KM 490 Nos. 2 No. 3.005 Km 2635mtr 370mtr 325 Nos.	4.50 km 4500mtr 40 mtr Completed 0.629km 419 Nos. Completed 2.58Km 2500mtr 88 mtr 275 Nos	72%	87%	508.23	22.02.23	21.07.23					-		W/s pipeline work completed. Work of construction of S&S tank in progress. Work of Sewer of 300mm in progress.
39	Mansa	Mansa	Budhlada	Special Assistanc e	Laying of W/S and Sewer lines etc. Under Special Assistance	Super Industrial Corporation,	583.74	W/S 100mm i/d DI K-7 150mm i/d DI K-7 200mm i/d DI K-7 Risin Main W/S H.Connt. Sewerage 200mm UPVC pipe sewer 250mm UPVC pipe sewer Sew H.Connt.	9.65 Km 5728 mtr 3510 mtr 420 mtr 1.175 Km 1360 Nos. 7.98 Km 7030mtr 950mtr 850 Nos	8.15 km 5206 mtr 3065 mtr 44 mtr 0.018 Km 433 Nos. 7.90 km 7010mtr 945mtr 739 Nos.	90%	90%	524.83	22.2.2023	21.07.23				-	,		Work completed . Final bill pending.
40	Hoshiar pur	Hoshiarp ur	Garhdiwal a	HUDCO	P/L UPVC/RCC NP-3 Pipe Sewer, Cost. Of MPS, Brick Masonery, M.H. Chamber, H/C for sewerage lines, Road Cutting & restoration and all other works contingent thereto. In Garhdiwala town Distt. HSP	M/s Nation Builders, Pathankot	926.61	UPVC Pipes (i/d) 160mm 200mm 250 mm 315mm Pipe sewer 400mm	UPVC Pipes 20.84 KM 4.21 KM 0.62 KM 0.65 KM 26.32 KM	16.94 Km 4.740 Km. 0.46 Km 0.59 Km	97%	81%	754.6	23.10.19	23.07.20				37.06			Work in progress LD imposed 4%
41	Hoshiar pur	Hoshiarp	Garhshan kar	HUDCO	STP 3 MLD	M/S Eco Payavaran Engg.&		STP 1 No.	3 MLD	100%	92%	45%	235.56	10.5.22 & 14.10.22	13.10.23							work completed STP under Stablization
42	Hoshiar pur		Rahon	HUDCO	STP 3 MLD	M/S Eco Payavaran	523	STP 1 No.	3 MLD	85%	80%	75%	392.00	10.5.22 & 14.10.22	13.10.23							Work in progress
43	Hoshiar pur		Balachaur	HUDCO	Const. of 4 MLD STP at Balachour	M/s Eco payavaran Engg.	624.65	STP 1 No.	4 MLD	100%	95%	75%	344.00	30.9.2021	30.06.23				2.00	2.68		Plant run on trail base

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Sr	Division	Dist.	Town	Name of Scheme	Work Discription	Agency	Except O&M (Rs. In lacs)				Physical progress 15.10.24	Financial progress% 15.10.24	Rs. In lacs. (Against agg. amount)	(Opened & Alloted)	(Schedul ed date of Completi on)	(Yes/ No.)	upto which date project completed	whether Yes/No	LD Imposed (Rs.in Lac)	LD Recovered (Rs.in Lac)	Present status of LD	Remarks (Status update month of <mark>15.10.24)</mark>
44	Hoshiar pur	Nawan Shahar	Nawansha har	Special Assistanc e	Sewerage Work	Dikalda Co-op L&C Society	177.93	200 o/d UPVC 250 o/d UPVC 400 o/d UPVC	745 mtr 982 mtr	65%	62%	60%	110	11.3.2024	10.3.2025							Work in progress
45	Jalandh ar 1	Jalandha r	Adampur	HUDCO	Sewage Treatment Plant of 3.00MLD at <u>Adampur Town</u> Distt. Jalandhar	M/s Surya International, , Odisha	316.79	3.00 MLD STP	1 No.	Admin Building work, and pond work in progress. Electrical & Mechanical Work in Progress. Inlet screen grit chamber Slab completed.	96%	70%	235.94	8.7.2021	4.7.2022					3.16		3 % Liquidated Damages imposed, STP commissioned on dt. 16.04.2024 & finishing work in progress. Plant under stabilization
46	Jalandh ar 1	Jalandha r	Kartarpur	HUDCO	Commissioning of Sewage Treatment Plant of 4.00MLD at Kartarpur Town Distt.	M/s Surya International, , Odisha	363.02	4.00 MLD STP	1 No.	STP is under Stablization	96%	71%	255.82	8.7.2021	4.7.2022				2.00	1.63		3 % Liquidated Damages impose. Finishing work is in progress
47	Jalandh ar 1	Jalandha r	Kartarpur	Eco Restorati o n Plan	Providing Sewerage Scheme including House Connections for remaining streets at Kartarpur Town Distt. Jalandhar.	The Dikadla Co. Op. L&C Society Ltd., Dikadla Tehsil Samalkha, Panipat.	667.91	UPVC Pipe 160mm i/d 200mm i/d 250mm i/d 300mm i/d RCC Pipe 400mm i/d 800mm i/d	887 mtr. 3772 mtr. 2111 mtr. 2281 mtr. 910 mtr. 875 mtr.	450mtr. 2350 mtr. 300 mtr. 550 mtr.	65%	25%	191.61	11.03.24	10.12.24							work in progress
48	Jalandh ar 1	Jalandha r	Adampur	PIDB	Providing Sewerage Scheme including house connt. At Adampur	M/s H.R & Company	645.16	UPVC Pipe 160 mm i/d 200 mm i/d	8282 mtr. 3478 mtr.	6000 mtr. 500 mtr.	48%	20%	128.55	07.02.24	6.2.2025							work in progress
49	Jalandh ar 1	Jalandha r	Jalandhar	MC/Depo sit work	Sewer work of Ramnik Avenue/Prem Nagar Extension-	Sh.Narinder Singh Const. Jalandhar	78.98	600 mm RCC Pipe inside HDPE Class NP-3	822 mtr	725 mtr	88%	78%	62.11	21.7.2023	31.1.2024							Work stopped by the residents of Village Buland pur
50	Jalandh ar 2	Jalandha r	Goraya	HUDCO		Sh.Jagdish Kumar , Contractor	149.75	RCC P1, Rising Main 450 mm i/d D.I.K-7 Pipe 150mm	2125 mtr 81 mtr	60 mtrt	65%	56%	88.91	26.10.2022	25.4.2023							work in progress (treated waste water supplied to rising masin as per demand by near by farmers)
51	Jalandh ar 1	Jalandha r	Alipur	MDF	Prov Water Supply Scheme including House connections of village Alipur at Jalandhar.	M/s Ludhiana Const. Co., Ludhiana	715.67	DI K-7 Pipe 100mm i/d 150mm i/d 200mm i/d 250mm i/d 300mm i/d 400mm i/d H/Conn.	21756 mtr. 4377 mtr. 1435 mtr. 489 mtr. 258 mtr. 263 mtr. 3810 Nos.	-	25%			11.03.24	10.12.24							work in progress
52	Jalandh ar 2	Jalandha r	Goraya	Deposit work	Jointing the gaps between sewers of various sizes at Bus stand	M/S Civtech Const. co, Jalandhar	39.59	400mm i/d RCC Pipe 800mm i/d RCC Pipe	73 mtr 7.50 mtr	50 mtr 3 mtr	70%			25.9.2023	24.03.24							work in progress
53	Jalandh ar 1	Kapurtha la	Sultanpur Lodhi	Smart Cities Mission	STP 1 MLD	M/s N.R. Enginers Amritsar	323.47	1 mld STP	1 no.	Boundary wall MBBR-1 & Anoxic tank in progress	31%	11%	32.93	20.2.2024	19.2.2025							work in progress
54	Jalandh ar 1	Kapurtha la	Sultanpur Lodhi	Smart Cities Mission	Detailed Project Report for Providing Sewerage, STP & Storm Sewer, Rehabilitation of Water Supply and Sewerage under Smart Cities Mission at Sultanpur Lodhi Town, Distt. Kapurthala.	M/s GSJ Envo Ltd.	885.51	STP MPS	1 No. 4 MLD STP (SBR Technology)	Road work in progress	98%	67%	625.00	13.9.2021	12.9.2022				8.00	27.42		STP under Stablization from dt. 02.09.24
55	Jalandh ar 1	Kapurtha la	Sultanpur Lodhi	Smart Cities Mission	Water supply & Sewer work	M/s Garga	1133.7	D.I. K-7 W/S 100 mm - 200mm i/d Sewer RCC NP3 400mm-600mm i/d UPVC Pipe Sewer 200-315 mm i/d Storm Sewer RCC N 400-1000 mm i/d	4122 mtr 1232 mtr 8393 mtr	2203 mtr 550 mtr 5785 mtr	82%	50%	680.10	10.3.2023	9.3.2024							work in progress

							Agg. Amount	Scope of wo	rk	Physical Progress (As on 30.09.24)	% of	% of overall	Expdt.		SDOC	Time	if Yes then		Amount o	of LD Imposed		Reason for delay
Sr	Division	Dist.	Town	Name of Scheme	Work Discription	Agency	Except O&M (Rs. In lacs)			(overall Physical progress 15.10.24	Financial progress% 15.10.24	15.10.24 Rs. In lacs. (Against agg. amount)	Date O&A (Opened & Alloted)	(Schedul ed date of Completi on)	extension (Yes/ No.)	upto which date project completed	whether Yes/No	LD Imposed (Rs.in Lac)	LD Recovered (Rs.in Lac)	Present status of LD	Remarks (Status update month of 15.10.24)
56	Jalandh ar 2	Kapurtha Ia	Sultanpur Lodhi	Urban Mission	Water supply & Sewer work	M/s Nikhil Construction Co., Ludhiana	135.88	D.I. K-9 pipe 400mm i/d Sewer S.W. Pipe 110mm o/d 200mm o/d 315mm o/d RCC Np-3 pipe 600mm i/d RCC NP-2 pipe	30 mtr. 2860 mtr. 1598 mtr. 142 mtr 858 mtr.	- 660 mtr 700 mtr 122 mtr 770 mtr	60%	60%	36.28	8.6.2023	7.12.2023							Work in progress LD imposed on agency 2%
57	Moga	Ludhiana	Raikot	HUDCO	Const. of 23MLD MPS at Raikot	Sh. Prem Kumar Bansal	1	Main Sewer (km) R/main (Km.) MPS 23 MLD (No)	0.75 Km 1.79 Km. 1 No	0.65 Km 1.303 Km 72%	75%	70%	207.18	8.11.2019	7.8.2020				0.00	14.64		Work in progress
58	Moga	Ludhiana	Raikot	HUDCO	Const. of 7 MLD STP at Raikot	M/S WOG Technology (p)	900	STP 1 No.	7 MLd	85%	80%	78%	596.24	30.12.2020	29.12.2021				9.48	28.77		Work in progress
59	Ludhian a	Ludhiana	Samrala	HUDCO	Const. of 14MLD MPS at Samrala	Sh. Prem Kumar Bansal		Main Sewer (Km) R/main (Km.) MPS 14MLD (No)	0.76 Km 0.92 Km. 1 No	0.787 Km 0.700 Km 90% Completed	90%	95%	224.97	17.6.2020	31.5.2022				11.78	6.5		Work is in progress
60	Ludhian a	Ludhiana	Khanna	MC funded	Desilting of Existing choked Sew line with CCTV Super sucker Machine	K.H Co society ltd Bhagwanpura	24.98	Existing sewer lines	1 job	55%	55%	`-	`-	20.06.24	19.12.24							Work is in progress
61	Barnala	Barnala	Barnala	MC funded	Water Supply Work	M/s H&G Enterprises Mansa	234 19	W/S pipe line (Km.) W/S House Connection (No.)	4.18 km 950 nos	5%	5%			12.07.24	11.12.24							Material procured,work started
62	Barnala	Barnala	Barnala	MC funded	T/wells	M/s H&G Enterprises Mansa	90.95	T/wells	3 nos	5%	5%			12.07.24	11.11.24							Work Started
63	Barnala	Barnala	Barnala	MC funded	Sewerage Work	M/s Ayush Const. Company Budhlada		200 mm i/d house Conn	2472 mtr 450 Nos	10%	10%			02.08.24	01.12.24							Work in progress
64	Barnala	Barnala	Barnala	MC funded	Sewer Cleaning with Super Sucker	THE HP Co-op L&C Society Itd	43.59	Sewer Lines	3266 mtr	20%	20%			12.08.24	11.11.24							Work in progress
65	Barnala	Barnala	Barnala	MC funded	Sewer Cleaning with Super Sucker	Zentech Engineers SAS Nagar	71.38	Sewer Lines	6980 mtr	10%	10%			12.08.24	11.12.24							Work in progress
66	Barnala	Barnala	Handiaya	MC funded	T/wells	M/s H&G Enterprises Mansa	39.48	T/wells	1 No.	5%	5%			01.08.24	31.10.24							Work Started
67	Barnala	Barnala	Handiaya	Special Assistanc e	Sewerage Work	Tarsem Chand Garg	402.36	UPVC Pipe Sew 160 mm i/d 200mm i/d 250 mm i/d R/main Sew House Conn	870 mtr. 2750 mtr. 210 mtr. 3100 mtr. 750 Nos	250 mtr. 2585 mtr. 198 mtr. 500 Mtr. 0	42%	48%	191.31	10.2.2023	9.5.2023							Work of rising main with held due to non clearance from PWD.
68	Barnala	Barnala	Тарра	MDF	STP 5MLD at Tappa	M/S Synerzez Solution	820	STP	1 No. 5 MLD	97%	97%	66%	408.26	10.07.20	09.07.21				6.15			LD imposed amount Rs 1230000/-
69	Barnala	Barnala	Тара	MC funded	Tubewell	M/s Dhruv Tubewells, Panchkula	56.46	T/wells	2 nos	85%	85%	-	-	12.03.24	11.06.24							work in progress
75	Barnala	Barnala	Bhadaur	HUDCO	STP 3 MLD	M/S Eco Payavaran Engg.	525	1 no. STP	3 MLD	95%	95%	67%	262.88	17.12.2021	16.12.2022				3.94			LD imposed amount Rs 787500/-
71	Barnala	Malerkotl a	Ahmedhar h	HUDCO	STP 5MLD at Ahemadgarh	M/s High Tech. Pvt. Lmt	820	STP	1 No. 5 MLD	97%	97%	72%	444.79	10.07.20	09.07.21				6.15			LD imposed amount Rs 1230000/-
72	Barnala	Malerkotl a	Ahmedhar h	HUDCO	Prov RCC NP3 sewer and RCC P1 R/main	M/s Nem Kumar Bansal		RCC NP3 800 mm RCC P1 600 mm	425 mtr 7968 mtr	415 mtr 4900 mtr	78%	78%	228.21	27.07.16	26.01.17							R/main work withheld due to local agitation

							Agg. Amount	Scope of wor	k	Physical Progress (As on 30.09.24)	% of overall	% of overall	Expdt. 15.10.24	Date O&A	SDOC	Time	if Yes then		Amount o	f LD Imposed		Reason for delay
Sr	Division	Dist.	Town	Name of Scheme	Work Discription	Agency	Except O&M (Rs. In lacs)				Physical progress	Financial progress% 15.10.24	Rs. In lacs. (Against agg. amount)	(Opened & Alloted)	(Schedul ed date of Completi on)	extension (Yes/ No.)	upto which date project completed	whether Yes/No	LD Imposed (Rs.in Lac)	LD Recovered (Rs.in Lac)	Present status of LD	Remarks (Status update month of 15.10.24)
73	Barnala	Malerkotl a	Malerkotla	MDF	Sewerage & Desilting Work	M/S Shivaji Singla & Sons	1020.44	RCC NP3 800mmid- RCC NP3 900mmid- RCC NP3 1200mmid-	1230 mtr 900 mtr 3990 mtr	1190 mtr 800mtr. 3746 mtr.	96%	94%	961.91	11.10.2021	10.10.2022				20.00	10.60		work in Progress
74	Barnala	Malerkotl a	Malerkotla	AMRUT	STP 22 MLD	M/S Gharpure Engineers and Const. Pvt. Ltd	2490	STP 22 MLd (No.)	1	99%	99%	91%	1914	29.7.2020	28.1.2022				11.16	10		LD imposed amount Rs 2116500/-
75	Barnala	Malerkotl a	Malerkotla	MC funded	T/Wells	M/S Goyal Tubewell	147.44	T/Well	5 Nos.	85%	85%	-	-	21.11.2023	20.5.2024							LD imposed amount Rs 294880/-
76	Patiala 1	Patiala	Nabha	HUDCO	Contruction of MPS and STP of 12 MLD at Nabha	M/S Hydrotech Paravaran Private Imt.	1681.97	MPS (No) STP (No)	1 No. 1 No 12 MLD	99% 99%	99%	89.43%	1253.99	09.07.20	08.10.21	yes (upto 31.02.22	30.11.24	Yes	84.09	-	under Hearing	i) Due to Garbage Filled site. ii) Due to covid in the year 2020 & third wave in 2021. iii) Due to material shortage reason of shut down of the crusher plant. iv) Rising main work was halted by residents of Duladi Village. V) Shortage of funds.
77	Patiala 1	Patiala	Ghanaur	HUDCO	STP 2 MLD at Ghanaur under HUDCO shceme	M/s Axis Power Control, New Delhi	223.41	STP	1 No. 2 MLD	88%	88%	41.26%	65.45	24.12.21	23.12.22	yes (upto 31.03.23	31.12.24	Yes	11.17	-	under Hearing	Work in progress, 5% Penalty imposed and now work restarted by agency.
78	Patiala 1	Patiala	Ghanaur	MDF	Providing & laying DIK7 Rising main & Construction of Hatch box	M/S Vijay Engineering Works, Patiala	267.08 & 292.47 (R1)	400 mm DIK7 MS pipe 800 mm trenchless	3457 mtr 50 mtr (R1)	92%	92%	92%	246.81	4.9.2023	3.3.2024	No	02.08.24		-	5.34		Work in progress, 2% Penalty imposed work held up due to villagers protest, it will be resume after rainy season
79	Patiala 1	Patiala	Rajpura	MDF	Supplying & installing Water Works Machinery & installation of 2 Nos T/Well	M/S UEE Electrical Engineers Pvt. Ltd	152.60	Clear Water Motor 150 HP Soft Starter Panel Transformer 1000 KVA Filler Media (500 cft) Booster Tubewell	03 Nos. 3 Nos. 01 Nos. 01 Job 02 Nos.	90%	80%	83%	126.82	25.4.2023	24.7.2023							work in progress , drilling completed upto 309 mtr
80	Patiala 2	Patiala	Patiala	Deposit Work	Sewerage Work	M/s Biroke Builders Pvt Ltd	85.95	Sewer	1.523 km	1.117 km	73%	49%	41.76	7.3.2024	6.7.2024							work in progress
94	Patiala 2	Patiala	Samana	Deposit Work	Boring and Installing, testing commissioning of 3 Nos. T/wells in Jattan Patti, Guga Marri and Sekhon Colony at Samana.	M/s Goyal Tubewell Store, Malerkotla Raod Nabha Patiala.	86.45	Tubewells	3 Nos.		0%	0%		23.08.24	22.02.25							
82	Ropar	Patiala	Banur	Deposit Work	Replacement of Air Blower MS pipe and 2nos motor pumps & starter installed at 4.00 MLD	M/s Deep Electrical &mechanical	15.51	Motor Pumps MS pipe	2 Nos		0%			30.08.24	14.11.24							Work yet to be started
83	Ropar	Patiala	Banur	Deposit Work	Ward no. 8 Mohalla Chumiaran wala at Banur	M/S Goyal Tubewell	40.17	Tubewell	1 No.	Base completed T/well under progress	80%											LD imposed 2%
84	Ropar	Patiala	Banur	Deposit Work	STP	M/s Hitech Enviro Engg Noida	75.49	STP 500 KLD			90%	60%		25.03.20	24.09.20							L.D imposed 4% Work Terminated
85	Ropar	Patiala	Banur	Denocit	Providing and Laying of Water Supply line at Goyal Colony (Part- II)	Sui Garan C- Op	35.25	Sewer UPVC 200mm = Water Supply DI 100mm =	697 mtr. 925 mtr.	600 mtr. Material procured.	40%		14.08	27.12.2021	26.4.2022				0.35	0.71		Work in progress. LD impossed =3% Rs. 1.06 lacs LD recovered = 0.35 lacs
86	Patiala 2	Fatehgar h Sahib	Amloh	HUDCO	Construction of 3 MLD (STP) at <u>Amloh</u> under <u>HUDCO</u> sheme	M/s Bansal Cosnt. Company	545	STP (1No)	3MLD	92%	92%	59%	320.62	17.9.2021	16.9.2022				27.250			5%LD imposed
87	Patiala 2	Fatehgar h Sahib	Bassi Pathana	HUDCO	Providing & Laying of Lateral Sewer, Main/ Outfall sewer, RCC Rising Main of various sizes, Construction of Manholes, Constructions of Sewage Treatment Plants, RCC Main Pumping	GDCL-KRISHNA JV		Sewer line RCC H.C. (nos) Interlocking (sqm) CC Roads (nos) Street Lights (nos) MPS(Zone-1)	31.90 Km 3.566 Km 3564 nos 22682 sqm 29000 Nos 328 nos 1 No	29.108 Km 3.509 Km 5167 no 20800 sqm 28000 Nos. 328 nos Completed.	91%	84%	1902.36	17.6.2016	16.6.2017							work delay due to poor planning of agency 5% LD imposed

							Agg. Amount	Scope of w	vork	Physical Progress (As on 30.09.24)	% of	% of overall	Expdt.		SDOC	Time	if Yes then		Amount o	f LD Imposed		Reason for delay
Sr	Division	Dist.	Town	Name of Scheme	Work Discription	Agency	Except O&M (Rs. In lacs)			(100.00002.)	overall Physical progress 15.10.24	Financial progress% 15.10.24	15.10.24 Rs. In lacs. (Against agg. amount)	Date O&A (Opened & Alloted)	(Schedul ed date of Completi on)	extension (Yes/ No.)	upto which date project completed	whether Yes/No	LD Imposed (Rs.in Lac)	LD Recovered (Rs.in Lac)	Present status of LD	Remarks (Status update month of 15.10.24)
88	Patiala 2	Fatehgar h Sahib	Sirhind	HUDCO	Providing and Laying of lateral sewer, main sewer RCC Rising main of various sizes, Construction of Manholes, STP,MPS, Providing & installing of street lights and all other works contingent there to including maintenance.	GDCL-KRISHNA JV	7076.00	Sewer RCC Interlocking Tiles CC Roads MR.Roads H.C Street Lights MPS Zone - 2 Zone -3	93.37 Km 6.48 Km 116840sqm 47000 cum 63395 sqm 12500 nos 508 nos MPS 1 No's	76.29 Km 7.14 Km 141991 sqm 45200 cum 25204 sqm 9780 nos 299 nos Zone 2 = Compd Zone 3 = 45%	86%	86%	6237.89	17.6.2016	16.6.2017							
89	Patiala 2	Fatehgar h Sahib	Sirhind	Deposit Work	Water Supply & Sewerage Work	M/s Rajesh Construction Co.	74.96	Water Supply	1.407 Km 1.772 Km	0.640 km 1.655 Km	79%	45%	33.68	27.10.2023	26.1.2024				2.24	1.5		5% LD imposed
90	Patiala 2	Fatehgar h Sahib	Sirhind	Deposit Work	Providing sewer lines, water supply lines and dismantling of roads at Aam Khas Baqh	M/S Nikhil Construction Ludhiana	137.81	Sewerage Water Supply Sewerage H/C Sewer	3.280 Km 1.579 Km 30 Nos.	0 1.190 km 0	52%	34%	47.1	27.2.2024	26.2.2025							work in progress
91	Patiala 2	Fatehgar h Sahib	Mandi Gobindgar h	Deposit Work	Water Supply & Sewerage Work (part-1)	M/S Bharat Bhushan contractor	945.98	Water Supply WS H/Conn. Sew H/Conn.	21.00 Km 3693 Nos. 8.687 Kms 2128 Nos.	12.265 Km 1285 Nos 6.182 Km 1212 Nos.	71%	67%	630.58	26.9.2023	25.6.2024							Scope available at site has been completed
92	Patiala 2	Fatehgar h Sahib	Mandi Gobindgar h	Deposit Work	Water Supply & Sewerage Work (part-B)	M/S Bharat Bhushan contractor	965.92	Water Supply WS H/Conn. Sew H/Conn.	14.576 Km 3500 Nos. 11.670 Kms 3000 Nos.	10.834 Km 1560 Nos 10.386 Km 1570 Nos.	78%	78%	752.73	26.9.2023	25.6.2024							Scope available at site has been completed
93	Patiala 2	Fatehgar h Sahib	Mandi Gobindg arh	Deposit Work	Water Supply Work	M/S Suresh Kumar	467.95	Water Supply Tubewell Lateral Sewer	7994 mtr 1 No. 8544 Mtr	5979mtr 92% 6668 mtr	80%	65%	306.4	5.1.2022	4.7.2022				4.67			Held in hearing (Hearing 1st on SE Office)
94	Patiala 2	Fatehgar h Sahib	Mandi Gobindgar h	Deposit Work	STP work	M/S Hydrotech Paravaran Private Imt.	1462.00	STP (12 MLD)	1 no.	4%	4%	6%	84.05	11.3.2024	10.3.2025							Work in progress
95	Sangrur	Sangrur	Dhuri	HUDCO	Prov. DIK-7 pipe, S.W. Pipe sewer, DIK-9 Pipe, Prov Ins & Comm. of T/Wells, Const.of OHSR, MPS O & M of STP's, proposed Roads, street lights, Revenue collection at Dhuri.	M/S Shapoorji Pallonji & Co. Ltd. , Mumbai	4231	Main Sewer (km) Lateral Sewer (km) House Conn. (No) STP 5MLD (No) 6 MLD (No) Interlocking Tiles (Sqm) Bitumen Roads (Sqm)	1.17 km 47.92 km 10817 No STP 1 No. 1 No. 107047 Sqm 54589 Sqm	1.10 Km. 48.95Km. 6709 No. - 66 % land issue - 98000Sqm 4950 Sqm	78%	75%	3190.7	17.6.16								Work in progress
96	Sangrur	Sangrur	Longowal	HUDCO	STP 5MLD at Longowal	Tech.Water Solution Pvt. Lmt	615	STP	1 No. 5 MLD	88%	88%	48%	415.11	10.07.20	09.07.21				6.15			Civil work 85% , Mechnical & Electrical 65% work completed.
97	Sangrur	Sangrur	Sangrur	HUDCO	Providing and Laying DIK7 Pipes for Water Supply, S.W. Pipe for Sewer Lines & DIK9 Pipe for Rising Main, Boring, Installing & Commissioning of Tubewells, Construction of OHSR, MPS, Roads, Making House Connections, Construction of STP's, based on any suitable technology	M/s Shapoorji Pallonji And Company Provate Limited Mumbai.	7855	Water Supply DI-K-7 (100-250) mm W/S H.Conn OHSR 1 Lac Gln Cap. T/Well Sewrage line Sew. House Con Const. of Roads Main Sewer 600mm	Total 18532 mtr 3870 Nos. 1 No. 2 No. 32.26 Km 5000 Nos, 114096 Sqm 1.79 Km 1 No.	Total 16526mtr 550 Nos. 1 No. (100%) 2 No. (95%) 14.90 Km 1200 Nos. 121045 sqm 1.79 Km 1 No.	87%	67%	5959.21	17.6.2016					132.96			Work in progress
98	Sangrur	Sangrur	Sangrur	Deposit work	1 no. T/well at Shivam Colony and Machinery at Uppli road	Dhurv Tubewell Zirakpur	36.48	Tubewell Motor T/well	1 no. 1no.	0	0%			06.09.24	05.12.24							Inspection of Material in progress
99	Sangrur	Sangrur	Sangrur	MDF	6 No. Tubewell	M/s GSA Tubewell Boring Company	125.76	T/Well -	6 no	2 no. Completed 4 no. sites to be given by MC Sangrur.	35%	30%	44.87	17.11.21	16.05.22							2 no. T/w completed 4 t/Well under UIDF
100	Sangrur	Sangrur	Sangrur	Deposit Work	Desilting of Existing choked Sew line with CCTV Super sucker Machine	K.H Co society ltd Bhagwanpura	40.34	NP3 pipe sewer 800mm i/d 1000 mm i/d	2865 mtr 500 mtr	950 mtr 5%	33%	31%	12.67	25.07.24	24.08.24							work in progress

							Agg. Amount	Scope of wo	ork	Physical Progress (As on 30.09.24)	% of overall	% of overall	Expdt. 15.10.24	Date O&A	SDOC	Time	if Yes then		Amount o	f LD Imposed		Reason for delay
Sr	Division	Dist.	Town	Name of Scheme	Work Discription	Agency	Except O&M (Rs. In lacs)				Physical progress 15.10.24	Financial progress% 15.10.24	Rs. In lacs. (Against agg. amount)	(Opened & Alloted)	(Schedul ed date of Completi on)	(Yes/ No.)	upto which date project completed	whether Yes/No	LD Imposed (Rs.in Lac)	LD Recovered (Rs.in Lac)	Present status of LD	Remarks (Status update month of 15.10.24)
101	Sangrur	Sangrur	Sangrur	Special Assistanc e	R/Main & 11 MLd STP at Sangrur	21st Century Enviro Pvt. Ltd	1550	STP - 11 MLD F STP - 15-20 KLD R/Main DIK7 -500mmi/d	1 No. 1 No. 1.72mtr.	20%	20%	26%	402.76	05.06.202	04.06.202							work stopped by residents of siba village on dt. 21.03.24
102	Sangrur	Sangrur	Sangrur	HUDCO	Sewer work	Bharat Bhushan, Contractor	501.1	NP3 pipe sewer 800mm i/d 1000 mm i/d MPS	616 mtr 1156 Mtr 1 No.	10%	10%	14%	71.12									
103	Sangrur	Sangrur	Lehragaga	Deposit Work	Rising Main Work	vinod Kumar bansal	96.35	R/Main 400mmi/d Hatch Box Pumping station	2000 mtr. 10 No. 1no.	935 mtr.	40%			31.12.21	30.04.22							Work halted due to funds not received
104	Sangrur	Sangrur	Lehragaga	Deposit Work	Storm Water Drainage system	Sh. Prem Chand Singla, Patran	65	160mmi/d 315mmi/d	120 mtr. 1212 mtr.	-	0%			30.12.21	29.04.22							Material procured on site but work not started due to funds not received.
105	Sangrur	Sangrur	Dirba	MDF	Sew.Work R/Main and H.C and MPS at Dirba	M/s Oberoai Construction	664.02	UPVC Pipe Sew 160mm/id - 200mm i/d- 250 mmi/d-	795 mtr. 8713 mtr 1380 mtr.	795 mtr. 8024 mtr. 1274 mtr.	85%	65%	432.55	10.02.23	09.10.23							Demarakation of R/M given to the Contractor . Material yet to be procured at Site. Electric & Machnical equipement of MPS yet to be offered for inspection by Contractor
106	Sangrur	Sangrur	Dhuri	Deposit Work	T/Wells	M/s Goyal T/Well	122.54	T/Well	4 No.	40%	40%			27.02.24	26.06.24							Lowerinig of 2 NO. T/W completed and 1 no. in progress, 1 No. pump chamber completed and 1 No. in progress. Site for 1 NO. Tubewells yet to be provided by MC Dhuri.
107	Sangrur	Sangrur	Dhuri	PIDB/ CM Annoucem ent	Prov. Sew. Sch Dhuri	M/S oberai Construction	769.32	SEW- 110 mm i/d 160 mmi/d 200 mm i/d 250 mm i/d 315 mm i/d 400mm i/d H/conn. I/L Tiles (labour rate) I/L Tiles	10855 mtr. 5149 mtr. 4559 mtr. 851 mtr. 1816 mtr. 434 mtr 2177 No. 2043 sqm 20799 sqm	2630 mtr. 4927 mtr. 4520 mtr. 835 mtr 1666 mtr 426 mtr 830Nos. 2608 sqm 18265 sqm	90%	67%	512.31	10.02.23	09.02.24							Work in progress
108	Ropar	Ropar	Ropar	MDF	Water Supply & Sewerage Work	M/S Khalsa Tradiing Co. , Mohali	294.37	W/S Lines Sewer Lines IPS R/Main	4143 m 4072 m 1 no. 1000 m	1225 m 2420 m 600 m	90%	90%	286.78	7.7.2021	6.1.2022							Work withheld.
109	Ropar	Ropar	Ropar	Deposit Work	Water Supply & Sewerage Work	M/S Begampur Co-op L&C	12.44	Water Supply Lines UPVC Sewer	209 m 139 m	154 m 148 m	52%	53%	6.56	29.12.2021	28.2.2022							2% LD imposed
110	Ropar	Ropar	Ropar	Deposit Work	Tubewell	M/s Jasbir Industries,	27.61	Tubewell	1 No.	Motor lowered.	44%	47%	12.98	24.6.2022	23.9.2022							Work not to be executed As per Resistivity report no water at this location
111	Ropar	Ropar	Ropar	Deposit Work	Tubewell	M/s Jasbir Industries,	39.77	Tubewell	1 No.		0%			31.3.2023	30.6.2023							Work not started.
112	Ropar	Ropar	Morinda	Deposit Work/ MDF	Water Supply & Sewerage Work	The Uba Co- op L&C Society Ltd.	65.37	Water Supply Lines UPVC Sewer	1372 m 1328 m	 950 m	52%	52%	42.04	14.12.2021	13.3.2022					1.96		LD imposed 4%
113	Ropar	Ropar	Nangal	Deposit Work	Water Supply work	Sh. Rajeev Kumar Contractor	15.43	100mm i/d	1015 m		0%		5.52	31.12.2021	31.3.2022							Agg.Not singed and work not started
114	Ropar	Ropar	Nangal	Deposit Work	Water Supply work	Sh. Parveet Singh Cont.	23.89	100mm i/d	1565 m.	465Mtr	30%	30%	7.58	31.12.2021	31.3.2022							due to delay in receipt of funds
115	Ropar	Ropar	Nangal	Deposit Work	1 No. Tubewell	M/s Jasbir Industries,	31.6	Tubewell	1 No.		0%			29.12.2021	28.3.2022							No Funds received
116	Ropar	Ropar	Nangal	Deposit Work	Sewerage Work	Biroke Kalan Co- Op L&C Society,	141.08	RCC Sewer 800 mm UPVC Sewer 200 mm	268 m. 2778 m.	268 m 1800 m	97%	95%	287	13.3.2023	12.8.2023							
117	Ropar	Ropar	Ganguwal	Deposit Work	STP	SAPL- EGEL(JV)	282.00	STP (1 MLD)	1 No.	SBC done, report pending	5%			13.3.2024	12.3.2025							
118	Ropar	Ropar	Ropar	Deposit Work	Ward no. 6Janta Nagar	M/s Goyal Tubewell	40.47	Tubewell	1 No.					29.08.24	28.11.24							Work yet to be started
119	Ropar	Ropar	Ropar	Deposit Work	T/Well Work W.No. 25	M/s Dasmesh Engineer Ambala	41.65	Tubewell	1 No.					02.09.24	01.12.24							Work yet to be started
136	Ropar	Ropar	Ropar	Deposit Work	T/Well Work W.No. 12 Parvati Enclave	M/s Dasmesh Engineer Ambala	40.90	Tubewell	1 No.					02.09.24	01.12.24							Work yet to be started

							Agg. Amount	Scope of wor	rk	Physical Progress (As on 30.09.24)	% of overall	% of overall	Expdt. 15.10.24	Date O&A	SDOC	Time	if Yes then		Amount o	of LD Imposed		Reason for delay
Sr	Division	Dist.	Town	Name of Scheme	Work Discription	Agency	Except O&M (Rs. In lacs)				Physical progress 15.10.24	Financial progress% 15.10.24	Rs. In lacs. (Against agg. amount)	(Opened & Alloted)	(Schedul ed date of Completi on)	(Yes/ No.)	upto which date project completed	whether Yes/No	LD Imposed (Rs.in Lac)	LD Recovered (Rs.in Lac)	Present status of LD	Remarks (Status update month of 15.10.24)
121	Ropar	SAS Nagar	Lalru	Deposit Work/ GMADA	Sewerage Work & Construction of MPS at Lalru under Deposit work	M/s Varindra Buildcon, Pvt. Ltd. Chandigarh	189.27	MPS Sewer 800mm	1 No 1007 mm	Alternate site identified, resolution to be passed by MC for handing over.	0%			7.1.2022	6.7.2022				1			Permission awaited from NHAI to lay sewer line along Main Highway, B.T. Bill amount for NHAI yet to be deposited. New site for MPS yet to be handed over by M.C. Lalru.
122	Ropar	SAS Nagar	Lalru	Urban Mission	Const. of 1 MLD STP at Dappar Lalru Town Distt.	M/s Absolute Water Private Ltd.	198.00	STP (1 MLD)	1 No	Boundary wall work in progress.	85%	39%	77.4	07.07.21	06.04.22				5.94	5.94		LD imposed 4%
123	Ropar	SAS Nagar	Lalru	Deposit Work	Tubewell WORK	M/s prem Kumar Contractor	40.40	T/W	1 No.	Boring,development completed.	85%	78%	31.49	5.1.2024	4.4.2024							work under progress
124	Ropar	SAS Nagar	Kharar	Deposit Work/ PUEIP	Sewerage Work	Sh. Kamaldeep Garg	183.61	800mm i/d	1348 m.		0%			7.12.2021	6.4.2022							NHAI Permission Awaited
125	Ropar	SAS Nagar	Kharar	Deposit Work	T/Well Work W.No. 2	M/S Goyal Tubewell	42.92	Tubewell	1 No.		0%			12.6.2023	12.9.2023							work not started LD imposed 5%
126	Ropar	SAS Nagar	Kharar	Deposit Work	T/Well Work W.No. 22	M/S Goyal Tubewell	32.18	Tubewell	1 No.		0%			12.6.2023	12.9.2023							work not started LD imposed 5%
127	Ropar	SAS Nagar	Kharar	Deposit Work	Sew work	Rajan Builders patiala	1861.59	RCC SEWER 400 mm 500 mm 600 mm 800 mm 1000 mm UPVC sewer 200 mm 250 mm 315 mm Rising Main	1097 m 1418 m 3110 m 2468 m 127 m 150 m 1020 m 3430 m 5300 m	75 mtr 450 mtr 2510 mtr 520 mtr - - 150 mtr 48 mtr	30%	26%	475.00	26.9.2023	25.3.2025							Work in progress
128	Ropar	SAS Nagar	Kharar	Deposit Work	STP	M/S Hydrotech Paravaran Private Ltd	1200.00	STP 10 MLD	1 No.		0%			6.1.2022	5.10.2022							Land not clear
129	Ropar	SAS Nagar	Zirakpur	Deposit Work	STP 17 MLD	Anand Projects (JV of M/S Anand	1835.00	STP (17 MLD) MPS (64 MLD)	1 No. 1 No.	2%	0%			11.10.2021	10.4.2023							work under Arbitration
130	Ropar	SAS Nagar	Zirakpur	Deposit Work	Sewerage Work	M/s Nikhil Construction	90.78	UPVC 200 mm i/d 315 mm i/d RCC 400 mmi/d	1217 mtr 617 mtr 67 mtr	 600 mtr 60 mtr	74%		38.99	24.8.2022	23.2.2023							Work in progress.
131	Ropar	SAS Nagar	Zirakpur	Deposit Work	Sewer	M/s Bharat Bhushan contractor		Di R/main 200mm 600mm 800mm	1100 mtr 3085 mtr 100 mtr	700 mtr	0%			7.3.2024	6.3.2025							Sewer work started, STP land not handover by MC
132	Ropar	SAS Nagar	Zirakpur	Deposit Work	Boundary wall	M/s H& G Enterprises Mansa	76.65	Boundary wall	637 mtr	Foundation Work Started	0%			29.9.2023	28.11.2023							Work Stopped due to Court Case
133	Ropar	SAS Nagar	Kharar	Deposit Work	T/Well Work W.No. 26	M/s Goyal Tubewell	39.72	Tubewell	1 No.					11.09.24	10.12.2024							
134	Ropar	SAS Nagar	Kharar	Deposit Work	T/Well Work W.No. 14	M/s Goyal Tubewell	38.33	Tubewell	1 No.					11.09.24	10.12.2024							
135	Ropar	Ropar	Ropar	Deposit Work	T/Well Work W.No. 18	M/s Goyal Tubewell	37.43	Tubewell	1 No.					11.09.24	10.12.2024							
136	Ropar	SAS Nagar	Kharar	Deposit Work	T/Well Work W.No. 19	M/s Goyal Tubewell	38.45	Tubewell	1 No.					29.08.24	28.11.24							Work yet to be started
137	Ropar	SAS Nagar	Zirakpur	Deposit Work	Replacement of Machinery at17.3 MLD STP	M/s Kanwar Enterprises Panchkula	20.98	Replacement of Machinery at17.3 MLD STP														LD 5% Termination noted sent to be agency
138	Ropar	SAS Nagar	Zirakpur	Deposit Work	Sewer Line	M/s Biroke Builders Pvt Ltd chd	44.51	250 mm o/d UPVC 315mm o/d UPVC 400 mm i/d RCC NP3	252 mtr 175 mtr 450 mtr					17.09.24	16.12.24							
139	Ropar	SAS Nagar	Zirakpur	Deposit Work	Water Supply wopk	Gurukirpa CO-op L&C society ltd	59.7	100 mm 150 mm	3290 m 1053 m	0 814	25%	25%		31.8.2020	29.12.2020							L.D imposed 4%
139							111174.98						64459.33									

SBM 2.0 15.10.24

								ODIVI 2.0									13.10.27
Sr	Division	Town	SBM Scheme	Work Discription	Agency	DPR Cost (Rs.in Lacs)	Agg. Amount (Rs. In lacs)	Scope of work		Physical Progress (as on 31.08.24)	Physical progress %	Financial progress%	Expenditure (Against agg.amount) as on 31.08.24	Date O&A (Opened & Alloted)	SDOC (Scheduled date of Completion)	IDOC (Intended Date of Completion)	Remarks (Status update month of 31.08.24
1	Patiala 1	Sanaur	SBM 2.0	Sewerage Work	M/S Vinod Kumar Cont.	285.00	111.00	200mm 315 mtr	370 mtr 1899 mtr	188 mtr 1829 mtr	100%	82%	92	04.12.23	03.06.24	03.06.24	work completed, & final bill paid
2	Patiala 1	Devigarh	SBM 2.0	Sewerage Work	M/s Hydrotech Pariavaran - Rajan Builder (JV)	1924.00	1205.00	MPS Sew RCC 400 mm 600 mm UPVC	2.5 MLD 1No. 808 mt 799 mt 72 mtr 3063 mtr 5718 mtr 1805 mtr	5% 2641 mtr 3013 mtr 270mtr	30%	35%	432.2	14.12.23	13.6.25	13.06.25	work in progress
3	Patiala 1	Bhadson	SBM 2.0	Sewerage Work	M/s SAPL EGEL JV	655.00	434.41	Rising Main (400mm i/d DI-K7 Pipe) STP (2 MLD) cum FSTP (6 KLD)	100 Mtr. 1 No.	6%	6%	0	0	11.03.24	10.03.25	10.03.25	Design of boundary wall has been approved
5	Ropar	Kiratpur Sahib	SBM 2.0	STP Work	M/S Swaran Aquatech Pvt.Ltd. Faridabad & M/s Elan Green Tech		455	STP(2 MLD)	1 No.	Drawing approved. Foundation and B/wall work in progress	15%	8%		22.11.23	21.11.24		LD imposed
4	Hoshiarpu r	Talwara	SBM 2.0	Sewerage & MPS	Anand Associates Chandhigarh	2031.00	1273.39	Main Sewer 400-600mm i/d Dismantling of Reconditioning Road cut STP (Open Technology) Rising Main (MPS to STP) 450mm i/d & D.I.K-9 Pipe DI K7 STP to Drain (450mm i/d) Reuse of treated waste water D-Sludging Machine	2207 Mtr 1 No. (5.00 MLD)	40%	40%			11.03.202 4	10.03.25	10.03.25	Work in progress STP site.
7	Hoshiarpu r	Mahilpur	SBM 2.0	Sewerage Work	M/s Hydrotech Pariavaran - Parveet Singh (JV) Mohali	1339.00	1056.83	600mm i/d RCC Sewer 400mm i/d RCC Sewer Pumping Station (Dry Well-Wet-Well) Sewage Treatment Plant Reuse of treated waste water	1080 Mtr. 1147 Mtr. 1 No. (8.00 MLD) 1 No. (3.00 MLD) (3 MLD.)	650m 50m.	20%			12.02.202 4	11.08.2025	11.08.2025	Work in progress

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8	Hoshiarpu r	Rahon	SBM 2.0	MPS/IPS work	M/S Kapil Gupta Contractor Panipat	981.00	105.2		Sewerage Work (NA)					10.02.202 4	09.11.2024	09.11.2024	Work Will be start after Payment may to mandi board, Rahon, Reqirement of B.T Bill already send to Head
9	Hoshiarpu r	Gharshan kar	SBM 2.0	Sewerage Work	M/s Kuldip Singh Contractor Panipat	2290.00	864.46	MPS to STP Line (400 mm i/d DiK-9) STP to Drain Line (400mm i/d DI K-7) Dismantling and reconditioning of road cut Intercepting Sewer (400mm i/d to 600	100 Mtr. " 7000 Mtr. " 5396 Sqm " 4620 Mtr.		0.00%			11.03.202 4	10.03.2025	10.03.2025	Material reched at site Requirement
10	Ferozepur	Mamdot	SBM 2.0	Sewerage Work	M/s Hydrotech Pariavaran- M/S Oberoi Construction	1962.00		Sewage Treatment Plant (2 Mld) Cum FSTP-3 Tankers Roads	7.34 1 No. 1 No. 1 No. 2800 mtr	0.78 km 5% 22% - -	4%			01.01.202 4	31.12.24		work in progress
11	Ferozepur	Mudki	SBM 2.0	Sewerage Work	M/s Hydrotech Pariavaran- M/S Oberoi Construction	1504.00	1305.71	Main Sewer Main Pumping Station (7 Mld) Sewage Treatment Plant (2 Mld) Cum FSTP-6kld Roads Rising main(400mm i/d DI K-7) Screening Chamber	9.69 km 1 No. 1 No. 1 Job 1150 mtr	- - 15% - -	3%	6%	80.83	01.01.24	31.12.24		Sewer work yet to be startbut procurement of material for sewerage lines & STP in progress
12	Moga	Badhni Kalan	SBM 2.0	Sewerage Work	M/s Hydrotech Pariavaran- M/S Oberoi Construction	1833.00	1303.32	Sewer: Intercepting Sewer 200mm o/d UPVC Pipe sewer 250mm o/d UPVC Pipe sewer 315mm o/d UPVC Pipe sewer 400mm i/d RCC NP-3 Pipe 600mm i/d RCC NP-3 Pipe 800mm i/d RCC NP-3 Pipe 800mm i/d RCC NP-3 Pipe MPS10 MLD STP (3MLD) Dismantling /Restoration of Road Rising Main 450mm Di K-7 Site clearances Road H conns	343mtr 1368 mtr 1769 mtr		25%	10%	109.14	01.01.24	30.06.25		Work in progress.

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13	Moga	Kot Ise Khan	SBM 2.0	Sewerage Work	M/s Hydrotech Pariavaran- M/S Rajan Builder Patiala (JV)	3941.00	2640.16	315mm o/d UPVC Pipe sewer 400mm i/d RCC NP-3 Pipe 500mm i/d RCC NP-3 Pipe 800mm i/d RCC NP-3 Pipe Total MPS10 MLD STP (3MLD) Cum 9KLD FSTP Dismantling /Restoration of Road Rising Main 400mm Di K-7	370mtr 984 mtr 4503 mtr 353mtr 224mtr 381mtr 3063 mtr 1 No 1 No 16361 sqm	- 312 mtr 714 mtr - - 1520 mtr - 10%	25%	20%	636.12	01.01.24	30.06.25		Work in progress.
14	Jalandhar- 1	Bilga	SBM 2.0	Sewerage Work	M/s Hydrotech Pariavaran- M/S Rajan Builder Patiala (JV)	3249.00	1708.7			2502.5 mtr 783 mtr	30%	19%	321.81	22.12.23	21.06.25		Work in progress Stp PCC done for water retaining structure
15	Jalandhar- 1	Bhogpur	SBM 2.0	Sewerage Work	21st Century Engineer PVt Itd & M/s Khalsa Trading (JV)	2431.00	1481	Dismantling of Reconditioning Road cut Main Pumping Station STP Rising Main (MPS & STP) 300mmi/d & D.I.K-7 Pipe Rising Main (STP to Drain) 500mmi/d & D.I.K-7 Pipe Deep Manhole cum Screening	1432 Mtr. 654 Mtr. 2309 Sqm 1 No. (16.00 MLD) 1 No. (4.00 MLD) 50 Mtr 2400 Mtr. 3 Nos.	250 mtr 563 mtr.	12%	12%	192.54	22.12.23	21.06.2025		sewer Work in progress

Sr	Division	Town	SBM Scheme	Work Discription	Agency	DPR Cost (Rs.in Lacs)	Agg. Amount (Rs. In lacs)	Scope of work		Physical Progress (as on 31.08.24)	Physical progress %	Financial progress%	Expenditure (Against agg.amount) as on 31.08.24	Date O&A (Opened & Alloted)	SDOC (Scheduled date of Completion)	IDOC (Intended Date of Completion)	Remarks (Status update month of 31.08.24
16	Jalandhar	Mehatpur	SBM 2.0	Sewerage Work	M/s Hydrotech Pariavaran- M/S Rajan Builder Patiala (JV)	2822.00	1673.29	Interception & Diversion Main Pumping Station STP Rising Main (MPS to STP) 350mm i/d & D.I. K-9 pipe Rising Main (STP to Drain) 300mm i/d & D.I. K-7 pipe Total Deep Manhole cum Screening Chamber Reuse of Treated Waste Water (L.S) Mini Septic Tank D-Sludging cum D- Watering Machine Capacity-5 cum/ Hrs. (Bill Attached)		1490 mtr	20%	8%	147.19	07.02.202 4	08.08.2025		sewer Work in progress
17	Sangrur	Sangrur	SBM 2.0	Sewerage Work	M/s Bharat Bhushan	3575.00		Main Sewer RCC NP3 800mm i/d 900mm i/d Main Pumping Station	616 Mtr. 1156 mtr 1 No.	- 110 mtr -	10%			27.02.202 4	26.11.2024		1) MPS site handed over to agency. 2)Work stopped by residents od siba village on dated 21.03.24
18	Amritsar- 2	Khemkarn	SBM 2.0	Sewerage Work	M/s GSJ ENVO Ltd	895.00		Rising Main (250mm i/d) MPS 1 Nos.	60 Mtr. 150 Mtr. (7 MLD) (2 MLD) 100 Mtr.	Demarcation of site has been done bearing capacity of soil has been conducted at site. Exacavation of the boundary wall has been started				11.03.24	10.09.25		Topographic Survey w.e.f to existing sewer and MPS has been done. Bearing capacity has been checked. Basic Engineering Package drawing and Boundary Wall drawing submitted by contractor has been checked & approved.GA drawing of MPS submitted for approval. Boundary wall work started labour quarter work is in progress.

Sr	Division	Town	SBM Scheme	Work Discription	Agency	DPR Cost (Rs.in Lacs)	Agg. Amount (Rs. In lacs)	Scope of work		Physical Progress (as on 31.08.24)	Physical progress %	Financial progress%	Expenditure (Against agg.amount) as on 31.08.24	Date O&A (Opened & Alloted)	SDOC (Scheduled date of Completion)	IDOC (Intended Date of Completion)	Remarks (Status update month of 31.08.24
19	Gurdaspu r	Narot Jaimal Singh	SBM 2.0	Sewerage Work	Amarjit Singh Contractor , (JV)M/s Eco Parayavaran engineer& consultants Pvt. Ltd	1698.00		Upvc Lateral Sewer 200mm i/d 250mm i/d 315mm i/d RCC Main Sewer 400mm i/d 600mm i/d Rising Main (300mm i/d) Intake Chamber . MPS STP Road Restoration	Upvc Lateral Sewer 657 Mtr. 1218 Mtr. 130 Mtr RCC Main Sewer 559 mtr 2197 mtr 226 Mtr. 1 Nos 1 Nos (6 MLD) 1 Nos (2 MLD cum FSTP 6KLD)					11.03.24	10.09.2025	10.09.2025	The ispection has been called for RCC NP-3 and UPVC pipes material to be procured after inspection.
20	Gurdaspu r	Sujanpur	SBM 2.0	Sewerage Work	M/s Eco Parayavaran engineer& consultants Pvt. Ltd(JV) Ozone Research & Application India Pvt. Ltd.	3816.00	1826.68	RCC Main Sewer 400mm i/d 600mm i/d Rising Main DI-K9 300mm i/d 400mm i/d IPS . MPS STP Road Restoration	RCC Main Sewer 110 mtr 923 mtr Rising Main DI-K9 2832 mtr 1600 mtr 1 Nos (4.0 MLD). 2 Nos (14 MLD & 5 MLD) 1 Nos (5.0 MLD. FSTP 15KLD) Per Job					11.03.24	10.09.2025	10.09.2025	STP Design submitted labour shifted to STP Site.
21	Barnala	Handiaya	SBM 2.0	Sewerage Work	M/s Anand Associates chd	1081.00	774.96	Main Sewer STP (2.5 MId) MPS/IPS (6 MLD) Rising Main	0.70 km 1 no. 1 no. 0.40 km	15%	15%			11.03.24	10.09.25	10.09.25	work in progress
22	Ropar	Nayagoan	SBM 2.0/UID F	Sewerage Work	21st Century Engineer PVt Itd & M/s Khalsa Trading	5815	3252.9	STP (11 MLD)	1 No.					20.08.24			
23	Patiala 2	HO Chandigar h	SBM 2.0	Providing & installing of Computer System for PWSSB, Chandigarh	M/s Arnoli Cooperative Labour construction Society Ltd. Patiala		5.54	Computer Multi Functional Printer Normal Printer	3 nos	6 nos 3 nos 3 nos	100%			11.03.24	10.05.24	10.05.24	work completed
24	Patiala 2	All ULBs	SBM 2.0	Super suction machines	M/s Ensol Multi Clean Equipment Pvt. Ltd., Jaipur.		780	Super suction machines	04 No.					19.07.24	1803.25	1803.25	work in progress

Sr	Division	Town	SBM Scheme	Work Discription	Agency	DPR Cost (Rs.in Lacs)	Agg. Amount (Rs. In lacs)	Scope of work		Physical Progress (as on 31.08.24)	Physical progress %	Financial progress%	Expenditure (Against agg.amount) as on 31.08.24	Date O&A (Opened & Alloted)	SDOC (Scheduled date of Completion)	IDOC (Intended Date of Completion)	Remarks (Status update month of 31.08.24
25	Patiala 2	All ULBs	SBM 2.0	Manufacturing, Testing, Supplying, and Commissioning of 726 Nos. of Machinery including Mini Jetting machine, ECO-Desilter Machine (Grabber), Grab bucket machine, Jetting cum suction machine, Rodding Sets, Sewer Inspection Cameras and Pumping Sets for cleaning underground sewer lines and Manholes in 150 Nos. of ULB's in the state of	Bajaj & Associates 229 New Jawahar Nagar, Jalander	47.31		Grab bucket machine Eco Desilter/Grabber Rodding Sets Sewer Inspection Cameras Pumping Sets	131 Nos. 29 Nos. 91 Nos. 216 Nos. 57 Nos. 177 Nos. 25 Nos.					19.07.24	1803.25	1803.25	work in progress
26	Jalandhar- 2	Dhilwan	SBM 2.0	Providing Main Sewer & MPS and STP Dhilwan Town, Distt.	Khalsa Trading Co. JV with NEEPL	811.15	699.66	Main Sewer MPS STP RCC P-1 450mm i/d	140 mtr. 1 No. (4MLD) 1 No. (2 MLD)					11.09.202 4	10.09.2025		Work allotted
27	Jalandhar- 2	Nadala	SBM 2.0	Providing Main Sewer & MPS and STP Nadala Town, Distt. Kapurthala.	KTC-KSC JV	1048.83	764.49	Main Sewer MPS STP RCC K-7 RCC K-9	1855 mtr. 1 No. (3 MLD) 1 No. (1 MLD) 750 mtr. 50 mtr.		1			11.09.202 4	10.09.2025		Work allotted
28	Amritsar- 2	Rayya	SBM 2.0		M/s Dikadla JV- -	1499.2	1019 53		1 No. 1.10 Km 0.200 Km					12.09.202	11.09.2025		Work allotted
29	Moga	Fatehgarh Panjtoor	SBM 2.0	Sewerage and STP Work	M/s Dikadla JV- -	1665.55	777	STP (1 MLD) Sewer Rising Main	1 No. 4.40 Km 1.20 Km					12.09.202 4	11.09.2025		Work allotted

Sr	Division	Town	SBM Scheme	Work Discription	Agency	DPR Cost (Rs.in Lacs)	Agg. Amount (Rs. In lacs)	Scope of work		Physical Progress (as on 31.08.24)	Physical progress %	Financial progress%	Expenditure (Against agg.amount) as on 31.08.24	Date O&A (Opened & Alloted)	date of	ot	Remarks (Status update month of 31.08.24
30	Jalandhar	Alawalpur	SBM 2.0	Sewerage and STP Work	Karam Singh Parmar JV Eco tech	1060.51	746 08		1 No. 0.900 Km 1.00 Km	-	1			12.09.202 4	11.09.2025		Work allotted

AMRUT 2.0 15.10.24

_									Alv	MRUT 2.0								15.10.24
s	r Di	ivision	Town	AMRUT 2.0 Scheme	Work Discription	Agency	DPR Cost (Rs.in Lacs)	Agg. Amount (Rs. In lacs)	Scope (of work	Physical Progress as on 31.08.24	% of overall Physical progress 24.09.24	Financial progress%	Expenditure (Against agg.amoun t)	Date O&A (Opened & Alloted)	SDOC (Scheduled date of Completion)	IDOC (Intended Date of Completion)	Remarks (Status update month of 31.08.24
			Ajnala	AMRUT 2.0	Water Supply works	M/s R.S. Builders			100 mm 150mm 200mm 250 mm	2825 mtr 236 mtr 215 mtr 923 mtr	831 mtr	20%		33.00	11.03.24	12.03.25		Material is being Procured by Agency, Balance material is under inspection. Nishan have given to Agency but work not yet started but B & R Stopped the work
2	2		Ramdass	AMRUT 2.0	Water Supply works	M/s R.S. Builders		770.62	100 mm 150mm	3299 mtr 326 mtr	1899 mtr. 325 mtr	56%	12%	25.00	11.03.24	12.03.25		Material is being Procured by Agency, Balance materail is under inspection. Nishan have given to Agency.
3	EE :	Amritsar 2	Rajasansi	AMRUT 2.0	Water Supply works	M/s R.S. Builders			100 mm 150mm 200mm	5634 mtr 1502 mtr 715 mtr	1050 mtr 615 mtr 302 mtr	22%		6.00	11.03.24	12.03.25		Material is being Procured by Agency, Balance materail is under inspection. Nishan have given to Agency but work not yet started.
4	ļ.		Majitha	AMRUT 2.0	Water Supply works	M/s R.S. Builders			100 mm 150mm 200mm	4270 mtr 1429 mtr 100 mtr	330 mtr	6%		32.00	11.03.24	12.03.25		Material is being procured at site.Balance materail is under
	5		Fatehgarh Churian	AMRUT 2.0	Water Supply works	M/s R.S. Builders		606.42	100 mm 150mm 200mm 250 mm	15420 mtr 2792 mtr 555 mtr 100 mtr	1650 mtr 300 mtr	11%		Nil	11.03.24	12.03.25		Materail is being procured at site.yet to be work started immediated.
	EE Hos	shiarpur	Mahilpur	AMRUT 2.0	Water Supply works	Bharat Bhushan	167.69 Lac.	135.79	DI-K7 Pipe 100 mm 150 mm	3545 mtr 988 mtr	1000 mtr	20%	13	18	11.03.2024	10.09.2024	31.12.24	Work in Progress
,	, EE Hos	shiarpur	Balachaur	AMRUT 2.0	Water Supply works	Bnarat Bnusnan	Lac.	565.14	DI-K7 Pipe 100 mm 150 mm	20093 mtr 1862 mtr	8000 mtr 1000 mtr	45%	31		11.03.2024	10.09.2024	31.12.24	Work in Progress
	Jala	EE andhar 1	Bilga	AMRUT 2.0	Water Supply works	M/s Ludhiana Const. Co., Ludhiana	163.15		DI K-7 Pipe 100 mm i/d 150 mm i/d 200 mm i/d House Connt.	3553 mtr 571 mtr. 172 mtr 390 Nos.	700 mtr.	30%	30%	45.93	11.03.2024	10.09.2024	31.12.24	Work in Progress.
9	EE	patiala 2	Khamano	AMRUT 2.0	Water Supply works	M/s Bharat Bhushan Cont. Patiala		262.43	DI K7 Water Supply H. conn	5.243 km 1456 nos	0.160 km 23 nos	5%	10%	26.29	11.03.24	10.09.24	31.12.24	work in progress

10	EE patiala 2	Ghagga	AMRUT	Water Supply	M/s JVE & HS, SAS Nagar		282.54	DI K7 Water Supply H. conn	6.653 km 1100 nos	4.175 km 15 nos 95%	70%		Nil	11.03.24	10.09.24	31.10.24	work in progress
10	LE patiala E	Onagga	2.0	works Water	Mohali		202.04	T/w	1 No.	0070	1070		'\"	11.00.24	10.00.24	01.10.24	Work in progress
		HO,	AMRUT		M/s Capricot			Water GEM	1 NO.	100%							
11	EE patiala 2	Chandigarh	2.0	Supply works	Technology PVT. Ltd		41.71	Sewer GEM	1 NO.		100%			11.03.24	10.05.24	10.05.24	work completed
				WORKS	M/S Rajesh			Di K7		300 mtr							
					cont.			100mm	7865mtr								
1,2			AMRUT	Water			040 44	150mm	5175mtr				N.I.I	44.00.04	40.00.04	24.40.04	Ld 2% imposed due to
12	EE Ropar	Morinda	2.0	Supply works			616.41	200mm	350mtr				Nil	11.03.24	10.09.24	31.12.24	slow progress
				WOLKS				250mm	915mtr								
								T/Well	1No								
	EE		AMRUT		M/s bansal			DI K7 100mm	2309 mtr	1775 mtr							
13	Bathinda 2	Nathana	2.0	Supply	&CO	235	197.31	DI K7 150mm	2395 mtr	2250mtr -	35%	25%	46.4	14.12.23	13.06.24	31.12.24	work in progress
			2.0	works	Bathinda			House Conns	1200 nos								
								DI K7 100mm	15.00 Km								
								150 mm	2.63 Km								
				\^/-t	M/s			200 mm	0.026 Km								
١.,	١., ١	0 11 1	AMRUT	Water	Tarsem		750	250 mm	-					00 00 0004	00 00 0005		
14	Mansa	Sardulgarh	2.0	Supply	Chand		752	300 mm	0.325 Km					09.09.2024	08.09.2025		Work allotted
				works	Garg			Rising main 200 mm	30 Mtr								
								House connt.	2485 No								
								T/Well	1 No.								
				Water				T/Well	6 Nos								
15	Gurdaspur	Pathankot	AMRUT	Supply	M/S Soni		252	Pumping Machinery	1 Job					05.09.2024	04.09.2025		Work allotted
"			2.0	works	Drillers		202								0.130.2323		
-				WOING				Di K7								1	
								100mm	10306mtr								
			AMDUT	Water	M/S			150mm	4778mtr								
16	Ropar	Kurali	AMRUT	Supply	Rajesh		540	200mm Di K9	856mtr					05.09.2024	04.03.2025		Work allotted
			2.0	works	cont.			100mm	125 mtr								
								HSC	2000 Nos								
								T/w	1 no								
							5157.32	!					409.62				

Patiala (24X7)

As on.
15.10.24

						1 444444 (2 111)	,										15.10.24
													If Yes		LD I	mposed	
Town	DPR amount (In CR.)		Alloted work (rate & amount)	Scope of Work		Progress	Funds	Exp.	Date of Start	Date of Completio n as per aggrement	Overall Physical Progress (in %age)	Time Estensi on	then upto which date project completed	Wheth er Yes /No	Amount of L.D imposed (in lac		
					115 MLD	75%											
				a) Seulmentation & Storage	236 ML	70%											
				b) Clear Water Reservoir	19.75 ML	80%											
				c) Raw Water inlet pipe 1600mm i/d	900 mtr	27%											
	24X7 Water			e) Clear Water Rising Main	38.0 km	69% (26.83 Km)											
	Supply	Rs.342.00 cr. (Capital		f) Rehabilitation of existing distribution network with DI K7	312 km	37% (124.66 Km)											
Patial	O&M for 10	Cost - 288.37cr;	D- 040	g) Construction of new OHSRs	12 No.	Work of 12 No. Overall Progress-55%	217.47	Expenditure=	13.10.20	12.10.20	740/						l lood on
(24X7)	Capital Cost Rs. 450.56 Cr.	O & M - 53.63 cr.) M/s L&T (Pun-PAT- 010)	Rs.342 Cr	h) Repair of Existing OHSR	13 No.	Majithia Enclave, Anand Nagar amd Heera Bagh OHSR Repair completed. Work is under progress atTafazalpura and Truck Stand is also under progress.50%	Cr	178.44 Cr.	20	23	74%	No.		Yes	94899.00	28691.00	Under Hearing
	Total :565.52			i) Construction of UGSRs	1 No.	60%											
				j) Rehabilitation of existing House Service Connection	31430 No	23% (7316 No.)											
				k) Providing & Installation of	68830 No	yet to be started											
				I) Operation& Maintenance	10 years	-							_				

STATUS OF 24X7 SURFACE WATER SUPPLY PROJECT AT JALANDHAR

(As on 15.10.2024

Sr.			Agg. No & date/	D	ate			% of overall	Ermonditumo	(AS 0II 15.10.2024
No.	Name of work	Agency	Amount of work	Start	Expected date of Completion	Scope of work	Physical progress	progress	Expenditure (Rs. in Lakh)	Remarks
1	Construction of Surface Water Source based Drinking Water Supply Project having 275 MLD Water Treatment Plant at village Jagrawan (near Adampur) and its Allied Works, Providing & Laying of Clear Water Rising Main, Construction of UGSRs including Pumping Stations complete in all respects and Operation & Maintenance for a period of 10 years (on DBOT basis) at Jalandhar Town, Punjab (under AMRUT).	Toubro, Chennai	Agg. No.16 of 2020-21 Capital work Cost Rs.465.20 Cr. O&M Cost Rs.60.65 Cr.	10.09.2020 [Capital Work = 3 years (36 months) and O&M = 10 years (120 months)]		1 No. WTP = 275MLD MS pipe 2000mm = 13.5 Km. MS pipe 1400mm = 4 Km. DI Pipe = 101 Km. (250mm to 1200mm) UGSRs & SCADA 5 Nos. 250-1200mm = 100 Km.	13.88 Km. (Procured at site) 11.69 Km. Laid 78.45 Km. (Procured at site) 41.88 Km laid at Site 5 Nos. UGSRs Burlton Park, Model Town, Dhilwan, focal Point in progress & Surya Enclave work in progress 41.88 Km. (DI pipe laid)	65%	Against allotment Rs.276.77Cr. Total Expenditure Rs.440.53 Cr.	DI pipe & MS pipe laying work in progress. PST-1 bed lining in progress. Work of Admn. Building, CH, CWR, Filter House, Chlorine building, Chemical House etc Clarifier in progress. Clarifier-1 completed, Clarifier 2& 4 in progress. Clarifier 3 at final wall stage UGSRs at Burlton Park , Dhilwan & Model Town-Raft steel Binding completed. Surya Enclave - Possesion of site taken, Soil testing & Design in progress, Excavation stopped by mining dept due to absence of NOC/CLU from Improvement Trust. Wall Concreting at Dhilwan & Burlton Park UGSR upto Roof Slab completed, Burlton park pump house raft and walls completed Dhilwan pump house Raft completed & Boundary wall in progress. PSIEC land UGSR Raft Completed &wall in progress 1.5% Liquidated Damages imposed under Clause 46.1 of Contract Agreement.

LUDHIANA BUDHA DARIYA

				Status	of AMRUT towns - Pl	hysica	ll and Financial Prog	ress (R	s.in Crore)				As on 15	5.10.24
Sr. No.	Town	DPR amount (In CR.)	Bid / DNIT Amount (In Cr.) Agency	amount)	Scope of Work		Progress	Funds	Ехр.	Date of start	Date of Completion as per aggrement	Date of tentative Completion/ Actual completion date	Overall Progress (in %age)	
		Lump-sum Basis(for Phase-I) Rs. 1088.70 Cr.	Rs. 959.00 Cr. (Capital cost - 597.00 Cr.		Const. of 2no. New STP (jamalpur- 225MLD & Balloke - 60 MLD)	2 No.	225 MLD-100% 60MLD- 100% (under trail) Started on 20.01.2022							
	MPSs abateme nt for pollution	(Capital cost - 650.00 Cr. O&M - 438.70 Cr.)	O&M -363.00 Cr.) M/s Khilari Insfrastructure Pvt. Ltd. Navi Mumbai.		Const. of 6 Intermediate Pumping Station .	6 No.	12 MLD Tibba IPS-100%, 8 MLD Sundar Ngr-100% 5 MLD Tkundanpuri-100% 13 MLD Upkar Ngr-100% LMH IPS-100% 55 MLD Ips Gaushala-40%							
	in Budha Nallah, O&M for				Laying of rising main from Upkar Nagar IPS to (pump 60 MLD at) Balloke STP	5810	6695 Mtr (100%)		AMRUT =					
	at Ludhian a (Under AMRUT)				Laying of rising main from Sundar Nagar IPS to(pump 225 MLD MPS at) Jamalpur STP via Gaushala and Tibba Road IPS	4850 Mtr.	4961 Mtr (100%)	588.80 cr	397.52Cr. Smart City = 183.21 Cr. Total Expenditure	02.12.2020	01.12.2022	31.03.2024	99.00%	
					setting of 2 ETP for Dairy Wastage (Tajpur 2.25MLD, Haibowal 3.75 MLD)	2 No.	2.25 MLd (93%) 3.75 MLD (96%) Tajpur Drain- 4100 mtr Haiwobal Drain- 10642 mtr		= 580.73 Cr.					
					Rehabilitation of 2 Existing UASB STPs (BI MLD, Balloke 152 MLD)	hattian 111	111MLD- 100% and 152 MLD -100% (operational)							
					One time Repair & Over hauling of existing of 50MLD & 105MLD based on SBR techn Bhattian & Balloke		50MLD- 100% and 105 MLD -100% (Operational)							
					O & M of above components for 10 after construction & 21 months duri period	,	Going on since 01.03.2021							

Summary Sheet AMRUT 1.0 PWSSB (As on 05.11.2024)

	Completion Status	No. of Projects	Project Cost (Rs. in Cr.)	Cummulatiove Expenditure (Rs. in Cr.)	Balance Amount (Rs.in Cr.)	Remarks
То	tal number of Projects	90	2326.29	1785.49	540.8	
С	ompleted Projects	80	784.17	765.59	18.58	
Ongoing	90%-99%	5	620.33	586.37	33.96	Abohar (2 Projects), Bathinda, Malerkotla, Ludhiana (Buddha Dariya)
Projects	50%-89%	5	921.79	433.53	488.26	Malerkotla, Patiala (24X7, Choti Nadi & Badi Nadi), Jalandhar (24X7)
Sul	b Total-Ongoing Works	10	1542.12	1019.9	522.22	

			Α	MRUT 1	.0				(Rs.in Cr.)			(As on 05.11.2024)
Sr. No	City	Project ID	DPR Cost (rs.in cr)	Allotted Cost (Rs.in Cr.)	Project Completio n status %	Funds Received (Rs.in Cr.)	Funds Expenditure (Rs.in Cr.)	Balance Funds required to complete the work (Rs.in Cr.)	Projected expenditure till 03/2025 (Rs.in Cr.)	Pending Liability (Rs.in Cr.)	Saving (Rs.in Cr.)	Remarks
1	Abohar	PUN-ABO-019	23.05	6.02	100	6.02	6.02	0.00	0.00			work completed
2	Abohar	PUN-ABO-012	1.36	1.21	100	1.21	1.21	0.00	0.00			work completed
3	Abohar	PUN-ABO-015	3.50	1.54	100	1.22	1.22	0.00	0.00			work completed
4	Abohar	PUN-ABO-016	3.50	1.28	100	1.18	1.18	0.00	0.00			work completed
5	Abohar	PUN-ABO-017	33.50	11.35	100	10.36	10.36	0.00	0.00			work completed
6	Abohar	PUN-ABO-018		14.95	100	13.79	13.79	0.00	0.00			work completed
7	Abohar	PUN-ABO-011	10.42	9.09	100	6.63	6.63	0.00	0.00			work completed
8	Barnala	PUN-BAR-001		11.86	100	11.86	11.86	0.00	0.00			work completed
9	Barnala	PUN-BAR-002	133.04	80.63	100	80.63	80.63	0.00	0.00	0.25		work completed
10	Barnala	PUN-BAR-008		25.00	100	25.00	25.00	0.00	0.00			work completed
11	Batala	PUN-BTL-013		1.58	100	1.49	1.49	nil	0.00			work completed
12	Batala	PUN-BTL-014		1.09	100	0.81	0.81	nil	0.00			work completed
13	Batala	PUN-BTL-016		1.20	100	1.09	1.09	nil	0.00			work completed
14	Batala	PUN-BTL-022		43.81	100	42.89	42.89	0.92	0.92	0.50		Work completed STP under stabilisation
15	Batala	PUN-BTL-015		2.10	100	0.61	0.61	nil	0.00			work completed
16	Batala	PUN-BTL-017		0.91	100	0.88	0.88	nil	0.00			work completed
17	Batala	PUN-BTL-018	151.11	15.25	100	13.20	13.20	nil	0.00			work completed
18	Batala	PUN-BTL-020] 131.11	24.11	100	24.07	24.07	nil	0.00			work completed
19	Batala	PUN-BTL-021		15.62	100	15.62	15.62	nil	0.00			work completed
20	Batala	PUN-BTL-019		10.58	100	10.65	10.65	1.42	1.42			work completed, Final bill passed and sent for Audit . Against Project ID Pun-BTL-015 & PUN-BTL-019 Agg Cost (Rs.2.10+10.58 Cr.) = Rs.12.68 Cr. Against which work has been allotted and is under Progress.
21	Bathinda	PUN-BAT-010		7.63	100	9.98	7.63	0.00	0.00			work completed
22	Bathinda	PUN-BAT-012		17.91	100	16.23	16.23	0.00	0.00			work completed
23	Bathinda	PUN-BAT-017		1.59	100	1.92	1.59	0.00	0.00			work completed
24	Bathinda	PUN-BAT-013		20.00	100	20.00	18.86	0.00	0.00			work completed
25	Bathinda	PUN-BAT-011		13.81	100	14.09	13.81	0.00	0.00			work completed
26	Bathinda	PUN-BAT-003		20.21	100	14.37	20.21	5.84	0.00			work completed
27	Firozpur	PUN-FIR-002	7.51	4.40	100	4.40	4.40	0.00	0.00			work completed
28	Firozpur	PUN-FIR-001	7.25	5.31	100	5.31	5.31	0.00	0.00			work completed
29	Firozpur	PUN-FIR-013	4.37	0.34	100	0.38	0.38	0.00	0.00			work completed
30	1 · · · · · ·	PUN-FIR-014		0.39	100	0.39	0.39	0.00	0.00			work completed
31	Firozpur	PUN-FIR-024	10.20	5.88	100	5.88	5.88	0.00	0.00			work completed
32	Firozpur	PUN-FIR-009	5.87	3.48	100	3.48	3.48	0.00	0.00			work completed
33	Firozpur	PUN-FIR-011	10.20	6.34	100	6.34	6.34	0.00	0.00			work completed
34	Hoshiarpur	PUN-HOS-001	9.57	7.53	100	7.53	7.53	0.00	0.00			work completed
35	Hoshiarpur	PUN-HOS-002	33.49	28.45	100	28.45	28.45	0.00	0.00			work completed

	AMRUT 1.0								(As on 05.11.2024)		
			All - 11 - 1		Funds		Balance Funds	Projected	B P	6	

	AMINOT 1.0 (Kishi Ci.)											(A3 011 03.11.2024)
Sr. No	City	Project ID	DPR Cost (rs.in cr)	Allotted Cost (Rs.in Cr.)	Project Completio n status %	Funds Received (Rs.in Cr.)	Funds Expenditure (Rs.in Cr.)	Balance Funds required to complete the work (Rs.in Cr.)	Projected expenditure till 03/2025 (Rs.in Cr.)	Pending Liability (Rs.in Cr.)	Saving (Rs.in Cr.)	Remarks
36	Jalandhar	PUN-JAL-020		17.53	100	17.53	17.53	0.00	0.00			work completed
37	Jalandhar	PUN-JAL-021		12.55	100	12.55	12.55	0.00	0.00			work completed
38	Jalandhar	PUN-JAL-022		14.01	100	11.32	11.32	0.00	0.00			work completed
39	Jalandhar	PUN-JAL-011		7.66	100	6.42	6.42	0.00	0.00			work completed
40	Jalandhar	PUN-JAL-026		37.80	100	35.96	35.96	0.00	0.00			work completed
41	Jalandhar	PUN-JAL-009		15.49	100	14.54	14.54	0.00	0.00			work completed
42	Khanna	PUN-KHA-012		5.56	100	2.99	2.99	0.00	0.00			work completed
43	Khanna	PUN-KHA-013		5.37	100	4.50	4.50	0.00	0.00			work completed
44	Khanna	PUN-KHA-014		6.00	100	5.17	5.17	0.00	0.00			work completed
45	Khanna	PUN-KHA-016		5.42	100	7.87	7.87	0.00	0.00			work completed
46	Khanna	PUN-KHA-017		17.89	100	18.68	18.68	0.00	0.00			work completed
47	Khanna	PUN-KHA-018		11.07	100	11.94	11.94	0.00	0.00			work completed
48	Khanna	PUN-KHA-027		3.00	100	4.00	4.00	0.00	0.00			work completed
49	Khanna	PUN-KHA-028	124.03	4.00	100	2.87	2.87	0.00	0.00			work completed
50	Khanna	PUN-KHA-009	1	1.40	100	1.40	1.40	0.00	0.00			work completed
51	Khanna	PUN-KHA-002		18.79	100	18.75	18.75	0.00	0.00			work completed
52	Khanna	PUN-KHA-010		4.56	100	4.03	4.03	0.00	0.00			work completed
53	Khanna	PUN-KHA-011		8.96	100	9.49	9.49	0.00	0.00			work completed
54	Khanna	PUN-KHA-023		1.10	100	1.09	1.09	0.00	0.00			work completed
55	Khanna	PUN-KHA-024		3.78	100	3.78	3.78	0.00	0.00			work completed
56	Khanna	PUN-KHA-001		2.09	100	1.50	1.50	0.00	0.00			work completed
57	Malerkotla	PUN-MAL-007		7.81	100	7.81	7.81	0.00	0.00			work completed
58	Malerkotla	PUN-MAL-001	16.54	1.68	100	1.68	1.68	0.00	0.00			work completed
59	Malerkotla	PUN-MAL-017	10.54	1.49	100	1.49	1.47	0.00	0.00			work completed
60	Malerkotla	PUN-MAL-006		1.78	100	1.78	1.78	0.00	0.00			work completed
61	Malerkotla	PUN-MAL-008	from 41 54	7.88	100	7.88	7.88	0.20	0.00			work completed
62	Malerkotla	PUN-MAL-002	from 41.54	5.43	100	5.43	5.43	0.00	0.00			work completed
63	Malerkotla	PUN-MAL-011	11.71	6.68	100	6.68	6.68	0.00	0.00			work completed
64	Malerkotla	PUN-MAL-020	Against savinig	8.78	100	8.78	8.78	0.00	0.00			work completed
65	Moga	PUN-MOG-006	4.92	3.89	100	3.81	3.81	0.00	0.00			work completed
66	Moga	PUN-MOG-015	1.57	1.26	100	0.98	0.98	0.00	0.00			work completed
67	Moga	PUN-MOG-016	4.76	4.74	100	6.69	6.69	0.00	0.00			work completed
68	Moga	PUN-MOG-002	11.06	10.44	100	12.72	12.72	0.00	0.00			work completed

			Α	(Rs.in Cr.)			(As on 05.11.2024)					
Sr. No	City	Project ID	DPR Cost (rs.in cr)	l	Project Completio n status %	Funds Received (Rs.in Cr.)	Funds Expenditure (Rs.in Cr.)	Balance Funds required to complete the work (Rs.in Cr.)	Projected expenditure till 03/2025 (Rs.in Cr.)	Pending Liability (Rs.in Cr.)	Saving (Rs.in Cr.)	Remarks
69	Pathankot	PUN-PTA-010		2.43	100	2.23	2.23	0.00	0.00			
70	Pathankot	PUN-PTA-001	Rehabilitati	2.75	100	2.69	2.69	0.00	0.00			AMRUT-1 work completed. Total expenditure =98.87Cr including all agreements, payment
71	Pathankot	PUN-PTA-002	on & 15	2.24	100	0.88	0.88	0.00	0.00			
72	Pathankot	PUN-PTA-012	Nos	2.79	100	2.54	2.54	0.00	0.00			
73	Pathankot	PUN-PTA-013	Tubewells = 7.25 Cr. Sewerage	4.54	100	4.53	4.53	0.00	0.00			
74	Pathankot	PUN-PTA-014		6.42	100	6.42	6.42	0.00	0.00	Nil	NII	
75	Pathankot	PUN-PTA-017	=81.77 Cr.	23.33	100	23.26	23.26	0.00	0.00			to other departments, departmental
76	Pathankot	PUN-PTA-015	Water	7.49	100	7.48	7.48	0.00	0.00			charges,etc.

0.00

0.00

0.00

0.00

8.38

0.00

0.00

0.00

0.00

2.34

0.75

0.00

work completed

24.62

9.31

1.02

8.82

765.59

24.66

9.31

1.05

8.82

784.17

Supply = 36.11 Cr.

77 Pathankot

78 Pathankot

79 Pathankot

80 Patiala

PUN-PTA-018

PUN-PTA-016

PUN-PTA-019

PUN-PAT-020

100

100

100

100

24.62

9.31

1.02

8.82

763.87

			Α	(Rs.in Cr.)			(As on 05.11.2024)					
Sr. No	City	Project ID	DPR Cost (rs.in cr)	Allotted Cost (Rs.in Cr.)	Project Completio n status %	Funds Received (Rs.in Cr.)	Funds Expenditure (Rs.in Cr.)	Balance Funds required to complete the work (Rs.in Cr.)	Projected expenditure till 03/2025 (Rs.in Cr.)	Pending Liability (Rs.in Cr.)	Saving (Rs.in Cr.)	Remarks
	Ongoing Progres											
1	Abohar	PUN-ABO-014		92.10	97	76.93	76.93	2.10	2.10			Due to Slow progress of work by agency . LD imposed as per agreement The partial scope of works were withdrawn from the executing agency and due to retendering of withdrawn works, the work got delayed. Expected date of completion 31.12.24
2	Abohar	PUN-ABO-001		27.06	95	19.00	19.00	4.25	4.25			LT Panel left for WTP. Expected date of completion 28.02.25
3	Bathinda	PUN-BAT-014		80.00	91	71.38	73.78	8.62	8.62			Work withdrawal, Penalty imposed arbitration case filed by the firm and arbitration hearing in process.
4	Malerkotla	PUN-MAL-018	41.54	21.17	98	19.14	19.14	2.03	2.03	0.86		STP under stablization . Expected date of completion 31.12.24
5	Ludhiana	PUN-LUD-020	650.00	400.00	99	396.07	397.52	3.93	3.93	0.74		The work of Gaushala IPS is pending only due to land dispute, work withheld because of stay orders of honble court.expected dt. of completion is 31.03.25
	Total (90%-99%)			620.33		582.52	586.37	20.93	20.93	1.60	0.00	

			А	MRUT 1.	0			(Rs.in Cr.)		(As on 05.11.2024)		
Sr. No	City	Project ID	DPR Cost (rs.in cr)	Allotted Cost (Rs.in Cr.)	Project Completio n status %	Funds Received (Rs.in Cr.)	Funds Expenditure (Rs.in Cr.)	Balance Funds required to complete the work (Rs.in Cr.)	Projected expenditure till 03/2025 (Rs.in Cr.)	Pending Liability (Rs.in Cr.)	Saving (Rs.in Cr.)	Remarks
Ong	oing Progress (50	0%-89%)										
6	Malerkotla	PUN-MAL-019	5.90	3.57	80	1.89	1.89	1.68	1.68	0.00	0.00	Work stopped by the agency Due to increase of DI Pipe rates . LD imposed as per agreement and recovered. Expected date of completion 31.12.24
7	Patiala	PUN-PAT-010	565.52 Cr. Capital Cost Rs.405.55 Cr. O&M Rs.114.97 Cr. Land Cost Rs. 45 Cr.	288.37	74	217.47	178.44	188.08	62.00			Delay in procurement of pipes from Contracting Agency. Slow progress of OHSRs and WTPs. LD imposed as per agreement. Road Work not being executed by Agency due to high Market rates. Case for the same is being processed for consideration.Expected date of completion 30.11.25
8	Patiala (PWSSB part - 87.64 Cr.)	PUN-PAT-015	208.33	164.65	75	50.00	50.00	0.00	0.00			Due to late handing over of STP sites due to delay in demarcation of land & lowering of bed level of badi nadi by Drainage Department, design of STP delayed & work further delayed due to recent flood as all the structures were drowned in flood water & desilting work delayed the further progress. Expected date of completion 31.03.2025
9	Jalandhar	PUN-JAL-025	808.00	198.56	65	98.56	98.56	100.00	145.00			Possession of land (Surya Enclave) for 1 no. UGSR Pending with Improvement Trust, Jalandhar. Action taken: Case from improvement Trust, Jalandhar, sent to Local Govt. Matter is under
10	Jalandhar	PUN-JAL-005		266.64	65	104.64	104.64	162.00				Disposal of 1.30 lakh cum Surplus earth from WTP site is to be done. E-auction notice floated by MC Jalandhar. Expected date of completion 31.03.25
	Total (50%-89%)			921.79		472.56	433.53	451.76	208.68	0.00	0.00	
	Grand Total			2326.29		1818.95	1785.49	481.07	231.95	2.35	0.00	